

E AND R AMENDMENTS TO LB 195

Introduced by Murante, 49, Chairman Enrollment and Review

1 1. Strike the original sections and all amendments
2 thereto and insert the following new sections:

3 Section 1. DEFINITION OF APPROPRIATION PERIOD.

4 For purposes of this act and any other legislative bill
5 passed by the One Hundred Third Legislature, First or Second
6 Session, which appropriates funds, FY2012-13 means the period July
7 1, 2012, through June 30, 2013; FY2013-14 means the period July 1,
8 2013, through June 30, 2014; FY2014-15 means the period July 1,
9 2014, through June 30, 2015; FY2015-16 means the period July 1,
10 2015, through June 30, 2016; and FY2016-17 means the period July 1,
11 2016, through June 30, 2017.

12 Sec. 2. APPROPRIATION LANGUAGE.

13 There are hereby appropriated, for FY2013-14 and
14 FY2014-15, the sums set forth in this act to each agency for each
15 program from the respective funds for the general operations of
16 state government, postsecondary education, and state aid, except
17 as otherwise appropriated.

18 Sec. 3. REAPPROPRIATION OF BALANCE, FY2013-14 to
19 FY2014-15.

20 In addition to the appropriations set forth in this
21 act, there are hereby reappropriated all unexpended appropriation
22 balances existing on June 30, 2014, for FY2014-15 to the respective
23 agencies, programs, and funds listed in this act, except as

1 otherwise provided in this act.

2 Sec. 4. CERTIFIED ENCUMBRANCES.

3 All certified encumbrance amounts on June 30, 2013, and
4 June 30, 2014, not otherwise reappropriated pursuant to this act,
5 are hereby appropriated for FY2013-14 and FY2014-15, respectively,
6 which amounts shall be in addition to the amounts shown in this
7 act.

8 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

9 The definitions contained in the Nebraska Accounting
10 System Manual, and any amendments thereto, on file with the Clerk
11 of the Legislature are hereby adopted by the Legislature as the
12 definitions for this act, except as provided in sections 8, 130,
13 and 269 of this act.

14 Sec. 6. DRAWING AND PAYING WARRANTS.

15 The Director of Administrative Services shall draw
16 warrants upon the proper fund in the state treasury for an amount
17 not to exceed the appropriations set forth in this act upon
18 presentation of proper documentation. The State Treasurer shall pay
19 the warrants out of the appropriate funds.

20 Sec. 7. BUDGET STATUS REPORTS.

21 All state agencies, boards, and commissions shall
22 promptly establish their detailed Budget Status Reports at the
23 budget subprogram level in the Nebraska Accounting System and
24 adjust them as necessary during each fiscal year to reflect the
25 most current appropriations shown on the Allotment Status Report.

26 Sec. 8. It is the intent of the Legislature that state
27 agencies may, at their discretion, utilize employee furloughs as

1 a short-term means of addressing budgetary shortfalls. Furlough is
2 defined as placing an employee in a temporary, nonduty, nonpay
3 status because of the lack of funds. An intermittent furlough
4 is a furlough action in which the nonduty, nonpay status occurs
5 discontinuously over a period of time rather than consecutively. It
6 is further intended that furloughs shall not adversely affect the
7 employee and employer health insurance premium contributions and
8 service anniversary date, nor shall leave earnings be prorated as a
9 result of the furlough.

10 Sec. 9. AGENCY NO. 3 - LEGISLATIVE COUNCIL

11 The Department of Administrative Services shall monitor
12 the appropriations and expenditures for this agency for FY2013-14
13 and FY2014-15 according to the following program classifications:

14 No. 122 - Legislative Services

15 No. 123 - Clerk of the Legislature

16 No. 126 - Legislative Research

17 No. 127 - Revisor of Statutes

18 No. 129 - Legislative Audit

19 No. 501 - Intergovernmental Cooperation

20 No. 504 - Office of Public Counsel

21 No. 638 - Fiscal and Program Analysis Office

22 The budget administrator of the budget division of the
23 Department of Administrative Services shall have the authority to
24 transfer appropriations and salary limits among the above-listed
25 program classifications as directed by the Executive Board of the
26 Legislative Council.

27 Sec. 10. AGENCY NO. 3 - LEGISLATIVE COUNCIL

1 Program No. 122 - Legislative Services

2		FY2013-14	FY2014-15
3	GENERAL FUND	8,847,818	8,885,243
4	CASH FUND	130,000	130,000
5	FEDERAL FUND est.	39,270	39,270
6	PROGRAM TOTAL	9,017,088	9,054,513
7	SALARY LIMIT	6,500,264	6,665,636

8 There is included in the appropriation to this program
9 for FY2013-14 \$75,000 Cash Funds and for FY2014-15 \$75,000 Cash
10 Funds from the Nebraska Health Care Cash Fund for the purpose
11 of ongoing health-related research and public policy development
12 by the Health and Human Services Committee of the Legislature.
13 Such funds may be used for, but shall not be limited to,
14 hiring temporary legal research assistance, consulting and research
15 contracts, reimbursement for necessary and appropriate expenses
16 incurred in connection with such research and policy development,
17 and actual and necessary travel reimbursement for task forces and
18 committees established to conduct health policy work.

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2013, is hereby reappropriated.

21 Sec. 11. AGENCY NO. 3 - LEGISLATIVE COUNCIL

22 Program No. 123 - Clerk of the Legislature

23		FY2013-14	FY2014-15
24	GENERAL FUND	3,558,370	3,766,658
25	CASH FUND	41,227	41,227

1	PROGRAM TOTAL	3,599,597	3,807,885
2	SALARY LIMIT	2,700,338	2,824,395

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2013, is hereby reappropriated.

5 Sec. 12. AGENCY NO. 3 - LEGISLATIVE COUNCIL
6 Program No. 126 - Legislative Research

7		FY2013-14	FY2014-15
8	GENERAL FUND	565,766	583,844
9	PROGRAM TOTAL	565,766	583,844
10	SALARY LIMIT	548,727	559,947

11 Of the unexpended General Fund appropriation balance
12 existing on June 30, 2013, \$400,000 is hereby reappropriated
13 to Program 123 - Clerk of the Legislature and the remainder
14 reappropriated to this program.

15 Sec. 13. AGENCY NO. 3 - LEGISLATIVE COUNCIL
16 Program No. 127 - Revisor of Statutes

17		FY2013-14	FY2014-15
18	GENERAL FUND	1,377,010	1,454,155
19	PROGRAM TOTAL	1,377,010	1,454,155
20	SALARY LIMIT	1,033,142	1,059,322

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2013, is hereby reappropriated.

23 Sec. 14. AGENCY NO. 3 - LEGISLATIVE COUNCIL
24 Program No. 129 - Legislative Audit

	FY2013-14	FY2014-15	
1			
2	GENERAL FUND	387,137	441,609
3	PROGRAM TOTAL	387,137	441,609
4	SALARY LIMIT	367,611	375,837

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2013, is hereby reappropriated.

7 Sec. 15. AGENCY NO. 3 - LEGISLATIVE COUNCIL
8 Program No. 501 - Intergovernmental Cooperation

	FY2013-14	FY2014-15	
9			
10	GENERAL FUND	471,349	457,158
11	PROGRAM TOTAL	471,349	457,158
12	SALARY LIMIT	-0-	-0-

13 The unexpended General Fund appropriation balance
14 existing on June 30, 2013, is hereby reappropriated.

15 Sec. 16. AGENCY NO. 3 - LEGISLATIVE COUNCIL
16 Program No. 504 - Office of Public Counsel

	FY2013-14	FY2014-15	
17			
18	GENERAL FUND	1,077,127	1,103,202
19	PROGRAM TOTAL	1,077,127	1,103,202
20	SALARY LIMIT	933,007	955,651

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2013, is hereby reappropriated.

23 Sec. 17. AGENCY NO. 3 - LEGISLATIVE COUNCIL

1	Program No. 638 - Fiscal and Program Analysis		
2		FY2013-14	FY2014-15
3	GENERAL FUND	1,541,911	1,543,583
4	PROGRAM TOTAL	1,541,911	1,543,583
5	SALARY LIMIT	1,252,793	1,289,440

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2013, is hereby reappropriated.

8 Sec. 18. AGENCY NO. 5 - SUPREME COURT

9 Program No. 52 - Operations

10		FY2013-14	FY2014-15
11	GENERAL FUND	28,346,445	28,977,730
12	CASH FUND est.	2,462,030	2,475,998
13	FEDERAL FUND est.	771,132	773,202
14	PROGRAM TOTAL	31,579,607	32,226,930
15	SALARY LIMIT	20,236,624	20,802,383

16 The Department of Administrative Services shall monitor
17 the appropriations and expenditures for this program according to
18 the following program classifications:

19 No. 34 - Court Administration

20 No. 40 - State Law Library

21 No. 396 - County Court System

22 No. 399 - District Court Reporters

23 No. 405 - Court of Appeals

24 The unexpended General Fund appropriation balance
25 existing on June 30, 2013, is hereby reappropriated.

26 The budget division of the Department of Administrative

1 Services shall administratively transfer General Fund
2 appropriations between Programs 52, 67, 420, and 435, within Agency
3 5, upon written certification by the State Court Administrator that
4 the Supreme Court has determined that such transfer is necessary
5 for the efficient functioning of statewide court operations and the
6 proper administration of justice. The Salary Limit for Agency 5,
7 Programs 52, 67, 420, and 435, may be administratively increased
8 for any transfers made to Programs 52, 67, 420, and 435, pursuant
9 to this section.

10 There is included in the appropriation to this program
11 for FY2013-14 \$270,000 Cash Funds for dispute resolution state aid,
12 which shall only be used for such purpose. There is included in
13 the appropriation to this program for FY2014-15 \$270,000 Cash Funds
14 for dispute resolution state aid, which shall only be used for such
15 purpose.

16 There is included in the appropriation to this program
17 for FY2013-14 \$550,000 Cash Funds for parenting plan mediation for
18 indigent and lower-income persons involved in Parenting Act cases,
19 as state aid, which shall only be used for such purpose. There
20 is included in the appropriation to this program for FY2014-15
21 \$550,000 Cash Funds for parenting plan mediation for indigent and
22 lower-income persons involved in Parenting Act cases, as state aid,
23 which shall only be used for such purpose except as otherwise
24 directed by the Supreme Court.

25 There is included in the appropriation to this program
26 for FY2013-14 \$125,000 General Funds and for FY2014-15 \$250,000
27 General Funds for a salary increase for county court employees

1 in Program 396, which shall only be used for such purpose. Total
2 expenditures for permanent and temporary salaries and per diems
3 from funds appropriated for this salary increase shall not exceed
4 \$109,000 for FY2013-14 or \$218,000 for FY2014-15. The appropriation
5 made pursuant to this provision is in addition to any appropriated
6 salary increase for county court employees effective on July 1,
7 2013, and July 1, 2014.

8 There is included in the appropriation to this program
9 for FY2013-14 \$200,000 General Funds for court appointed special
10 advocate state aid, which shall only be used for such purpose.
11 There is included in the appropriation to this program for
12 FY2014-15 \$200,000 General Funds for court appointed special
13 advocate state aid which shall only be used for such purpose.

14 Cash Fund expenditures for this program shall not be
15 limited to the amounts shown.

16 Sec. 19. AGENCY NO. 5 - SUPREME COURT

17 Program No. 67 - Probation Services

18		FY2013-14	FY2014-15
19	GENERAL FUND	21,448,192	21,851,877
20	CASH FUND est.	947,332	947,332
21	FEDERAL FUND est.	208,798	208,798
22	PROGRAM TOTAL	22,604,322	23,008,007
23	SALARY LIMIT	15,675,158	16,026,336

24 The Department of Administrative Services shall monitor
25 the appropriations and expenditures for this program according to
26 the following program classifications:

27 No. 397 - Statewide Probation

1 No. 398 - Intensive Supervision Probation
2 Cash Fund expenditures for this program shall not be
3 limited to the amounts shown.

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2013, is hereby reappropriated.

6 Sec. 20. AGENCY NO. 5 - SUPREME COURT
7 Program No. 235 - State Probation Contractual Services

	FY2013-14	FY2014-15
9 CASH FUND est.	930,452	945,565
10 PROGRAM TOTAL	930,452	945,565
11 SALARY LIMIT est.	491,273	504,399

12 Cash Fund expenditures from this program shall be
13 restricted to the State Probation Contractual Services Cash Fund.

14 The salary limitations for this program shall not be
15 limited to the amounts shown.

16 Cash Fund expenditures for this program shall not be
17 limited to the amounts shown.

18 Sec. 21. AGENCY NO. 5 - SUPREME COURT
19 Program No. 420 - State Specialized Court Operations

	FY2013-14	FY2014-15
21 GENERAL FUND	2,247,523	2,275,617
22 CASH FUND est.	190,215	190,215
23 FEDERAL FUND est.	367,339	368,878
24 PROGRAM TOTAL	2,805,077	2,834,710
25 SALARY LIMIT	1,228,907	1,253,349

26 The unexpended General Fund appropriation balance

1 existing on June 30, 2013, is hereby reappropriated.

2 The supervision and management of the State Specialized
3 Courts shall be under the direct jurisdiction of the Supreme
4 Court and the State Court Administrator. Any contractual funds
5 received from the Community Corrections program, under the Nebraska
6 Commission on Law Enforcement and Criminal Justice, to support
7 the cost of operating the State Specialized Courts shall only be
8 credited and expended directly from the Probation Program Cash
9 Fund.

10 Cash Fund expenditures for this program shall not be
11 limited to the amounts shown.

12 Sec. 22. AGENCY NO. 5 - SUPREME COURT

13 Program No. 435 - Probation Community Corrections

	FY2013-14	FY2014-15
14		
15 GENERAL FUND	13,072,072	13,352,789
16 CASH FUND est.	4,973,708	4,973,708
17 PROGRAM TOTAL	18,045,780	18,326,497
18 SALARY LIMIT	3,316,984	3,588,046

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2013, is hereby reappropriated.

21 Cash Fund expenditures for this program shall not be
22 limited to the amounts shown.

23 Sec. 23. AGENCY NO. 5 - SUPREME COURT

24 Program No. 570 - Court Automation

	FY2013-14	FY2014-15
25		
26 CASH FUND est.	4,429,804	4,358,183
27 FEDERAL FUND est.	427,621	429,035

1	PROGRAM TOTAL	4,857,425	4,787,218
2	SALARY LIMIT	571,122	583,969

3 There is included in the appropriation to this program
4 for FY2013-14 a retainer fee of up to \$1,014,016 Cash Funds and
5 for FY2014-15 a retainer fee of up to \$1,014,016 Cash Funds which
6 shall be billed and paid in equal monthly installments to the
7 Intergovernmental Data Services Program Revolving Fund for county
8 automation expenses in lieu of standard central processing unit
9 charges, which shall only be used for such purpose. These retainer
10 fee amounts shall not include pass-through charges for leased
11 computers and printers, software maintenance costs, or county data
12 conversion or interface costs. The annual retainer fee for both
13 FY2013-14 and FY2014-15 shall be paid prior to the end of each
14 respective fiscal year.

15 Cash Fund expenditures for this program shall not be
16 limited to the amounts shown.

17 Sec. 24. AGENCY NO. 7 - GOVERNOR

18 Program No. 18 - Governor's Policy Research Office

19		FY2013-14	FY2014-15
20	GENERAL FUND	578,460	632,468
21	PROGRAM TOTAL	578,460	632,468
22	SALARY LIMIT	515,000	525,265

23 The unexpended General Fund appropriation balance
24 existing on June 30, 2013, is hereby reappropriated.

25 Sec. 25. AGENCY NO. 7 - GOVERNOR

26 Program No. 21 - Office of the Governor

	FY2013-14	FY2014-15
1		
2 GENERAL FUND	927,837	1,018,944
3 PROGRAM TOTAL	927,837	1,018,944
4 SALARY LIMIT	704,000	732,000

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2013, is hereby reappropriated.

7 Sec. 26. AGENCY NO. 7 - GOVERNOR

8 Program No. 125 - Transition Office

	FY2013-14	FY2014-15
9		
10 GENERAL FUND	-0-	85,288
11 PROGRAM TOTAL	-0-	85,288
12 SALARY LIMIT	-0-	85,288

13 Sec. 27. AGENCY NO. 8 - LIEUTENANT GOVERNOR

14 Program No. 124 - Office of the Lieutenant Governor

	FY2013-14	FY2014-15
15		
16 GENERAL FUND	35,112	35,335
17 PROGRAM TOTAL	35,112	35,335
18 SALARY LIMIT	23,876	24,069

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2013, is hereby reappropriated.

21 Sec. 28. AGENCY NO. 9 - SECRETARY OF STATE

22 Program No. 22 - Departmental Administration

	FY2013-14	FY2014-15
23		
24 GENERAL FUND	193,709	196,595
25 CASH FUND	336,204	233,885

1	PROGRAM TOTAL	529,913	430,480
2	SALARY LIMIT	214,900	219,734

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2013, is hereby reappropriated.

5 Sec. 29. AGENCY NO. 9 - SECRETARY OF STATE

6 Program No. 45 - Election Administration

7		FY2013-14	FY2014-15
8	GENERAL FUND	390,000	990,000
9	CASH FUND	1,260,548	678,062
10	FEDERAL FUND est.	98,300	98,300
11	PROGRAM TOTAL	1,748,848	1,766,362
12	SALARY LIMIT	354,839	362,820

13 There is included in the appropriation to this program
14 for FY2013-14 \$60,000 Cash Funds for state aid, which shall only be
15 used for such purpose. There is included in the appropriation to
16 this program for FY2014-15 \$60,000 Cash Funds for state aid, which
17 shall only be used for such purpose.

18 Sec. 30. AGENCY NO. 9 - SECRETARY OF STATE

19 Program No. 51 - Enforcement of Standards - Corporations

20		FY2013-14	FY2014-15
21	CASH FUND	673,177	682,165
22	PROGRAM TOTAL	673,177	682,165
23	SALARY LIMIT	347,014	354,820

24 Sec. 31. AGENCY NO. 9 - SECRETARY OF STATE

25 Program No. 53 - Enforcement of Standards - Collection
26 Agencies

	FY2013-14	FY2014-15
1		
2 CASH FUND	165,172	99,122
3 PROGRAM TOTAL	165,172	99,122
4 SALARY LIMIT	49,002	50,103
5		
6		
7		
8		
9 GENERAL FUND	143,629	145,763
10 CASH FUND	2,376,265	2,377,606
11 REVOLVING FUND	1,089,845	1,083,934
12 PROGRAM TOTAL	3,609,739	3,607,303
13 SALARY LIMIT	581,725	594,805
14		
15		
16		
17		
18		
19 CASH FUND	1,225,559	1,238,025
20 PROGRAM TOTAL	1,225,559	1,238,025
21 SALARY LIMIT	481,310	492,136
22		
23		
24		
25 GENERAL FUND	2,153,986	2,177,923

Sec. 32. AGENCY NO. 9 - SECRETARY OF STATE

Program No. 86 - Enforcement of Standards - Records Management

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 33. AGENCY NO. 9 - SECRETARY OF STATE

Program No. 89 - Uniform Commercial Code Central Filing

Sec. 34. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS

Program No. 506 - State Agency and County Post Audits

1	PROGRAM TOTAL	2,153,986	2,177,923
2	SALARY LIMIT	1,544,124	1,578,407

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2013, is hereby reappropriated.

5 Sec. 35. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS

6 Program No. 525 - Cooperative Audits

		FY2013-14	FY2014-15
7			
8	CASH FUND	1,363,012	1,392,105
9	PROGRAM TOTAL	1,363,012	1,392,105
10	SALARY LIMIT	1,132,151	1,157,617

11 Sec. 36. AGENCY NO. 11 - ATTORNEY GENERAL

12 Program No. 290 - State Settlement Funds

		FY2013-14	FY2014-15
13			
14	CASH FUND	970,327	971,720
15	PROGRAM TOTAL	970,327	971,720
16	SALARY LIMIT	607,837	609,046

17 The unexpended Cash Fund appropriation balance existing
18 on June 30, 2013, is hereby reappropriated.

19 Sec. 37. AGENCY NO. 11 - ATTORNEY GENERAL

20 Program No. 496 - Interstate Water Litigation

		FY2013-14	FY2014-15
21			
22	GENERAL FUND	350,000	-0-
23	PROGRAM TOTAL	350,000	-0-
24	SALARY LIMIT	-0-	-0-

25 The unexpended General Fund appropriation balance

1 existing on June 30, 2013, is hereby reappropriated.

2 Sec. 38. AGENCY NO. 11 - ATTORNEY GENERAL

3 Program No. 507 - Interpretation and Application of Law

4	FY2013-14	FY2014-15
5 GENERAL FUND	5,404,683	5,508,560
6 CASH FUND	763,242	772,826
7 FEDERAL FUND est.	1,602,547	1,617,568
8 REVOLVING FUND	1,238,863	1,260,377
9 PROGRAM TOTAL	9,009,335	9,159,331
10 SALARY LIMIT	5,882,102	6,015,628

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2013, is hereby reappropriated.

13 The unexpended Cash Fund appropriation balance existing
14 on June 30, 2013, is hereby reappropriated.

15 The Department of Administrative Services shall monitor
16 the appropriations and expenditures for this program according to
17 the following program classifications:

18 No. 270 - Administration

19 No. 271 - Civil Bureau

20 No. 272 - Criminal Bureau

21 No. 273 - Legal Services Bureau

22 No. 274 - Public Protection Bureau

23 General Fund expenditures within program classification
24 number 270 shall only be coded against budget subprogram 1.

25 General Fund expenditures within program classification
26 number 271 shall only be coded against budget subprogram 1.

27 Revolving Fund expenditures within program classification number

1 271 shall only be coded against budget subprogram 4.

2 With the exception of the medicaid fraud control unit
3 and crimes against children appropriations, all other General Fund
4 expenditures within program classification number 272 shall only
5 be coded against budget subprogram 1 and all other Federal Fund
6 expenditures within program classification number 272 shall only be
7 coded against budget subprogram 3.

8 All appropriations and expenditures for the medicaid
9 fraud control unit within program classification number 272 shall
10 only be coded against budget subprogram 5.

11 There is included in the appropriation to this program
12 for FY2013-14 \$80,000 General Funds and for FY2014-15 \$80,000
13 General Funds, which appropriations shall only be administratively
14 transferred to program classification number 272, and such
15 appropriations shall only be expended from budget subprogram 6 as a
16 separate and distinct budget subprogram and shall not be commingled
17 with any other expenses, and such appropriations shall only be used
18 to provide assistance for legal expenses incurred in prosecuting
19 crimes against children by state and local prosecutors, including,
20 but not limited to, expert witness costs, as determined by the
21 Attorney General.

22 There is included in the appropriation to this program
23 for FY2013-14 \$50,000 General Funds and for FY2014-15 \$50,000
24 General Funds, which appropriations shall only be administratively
25 transferred to program classification number 272, and such
26 appropriations shall only be expended from budget subprogram 7 as a
27 separate and distinct budget subprogram and shall not be commingled

1 with any other expenses, and such appropriations shall only be used
2 to pay for child autopsy expenses.

3 General Fund expenditures within program classification
4 number 273 shall only be coded against budget subprogram 1.
5 Revolving Fund expenditures within program classification number
6 273 shall only be coded against budget subprogram 4.

7 With the exception of water law division appropriations,
8 all other General Fund expenditures for the public protection
9 bureau within program classification number 274 shall only be coded
10 against budget subprogram 1. General Fund expenditures for the
11 water law division within program classification number 274 shall
12 only be coded against budget subprogram 2. Cash Fund expenditures
13 for motor vehicle fraud enforcement within program classification
14 number 274 shall only be coded against budget subprogram 3.

15 There is included in the appropriation to this program
16 for FY2013-14 \$395,807 Cash Funds and for FY2014-15 \$395,807
17 Cash Funds, which appropriations shall only be administratively
18 transferred to program classification number 274, and such
19 appropriations shall only be expended directly from the Nebraska
20 Health Care Cash Fund from budget subprogram 4 for purposes of
21 enforcing the tobacco settlement agreement.

22 There is included in the appropriation to this program
23 for FY2013-14 \$10,000 Cash Funds and for FY2014-15 \$10,000
24 Cash Funds, which appropriations shall only be administratively
25 transferred to program classification number 274, and such
26 appropriations shall only be expended from budget subprogram 6
27 for purposes of administering the Department of Justice Natural

1 Resources Enforcement Fund.

2 The agency budget request submitted by the Attorney
3 General for the 2015-2017 biennium for umbrella budget program
4 number 507 shall be prepared and submitted at the detailed account
5 level within the specified budget subprogram structure as required
6 in this section.

7 Sec. 39. AGENCY NO. 12 - STATE TREASURER

8 Program No. 24 - State Disbursement Unit

9		FY2013-14	FY2014-15
10	GENERAL FUND	1,116,705	1,119,936
11	CASH FUND	47,500	47,500
12	FEDERAL FUND est.	1,674,701	1,679,541
13	PROGRAM TOTAL	2,838,906	2,846,977
14	SALARY LIMIT	1,184,864	1,211,449

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2013, is hereby reappropriated.

17 Sec. 40. AGENCY NO. 12 - STATE TREASURER

18 Program No. 117 - Mutual Finance Assistance

19		FY2013-14	FY2014-15
20	CASH FUND	3,350,000	3,350,000
21	PROGRAM TOTAL	3,350,000	3,350,000

22 There is included in the appropriation to this program
23 for FY2013-14 \$3,350,000 Cash Funds for state aid, which shall only
24 be used for such purpose. There is included in the appropriation
25 to this program for FY2014-15 \$3,350,000 Cash Funds for state aid,
26 which shall only be used for such purpose.

1 Sec. 41. AGENCY NO. 12 - STATE TREASURER

2 Program No. 503 - Treasury Management

3		FY2013-14	FY2014-15
4	CASH FUND	699,937	710,701
5	PROGRAM TOTAL	699,937	710,701
6	SALARY LIMIT	427,101	436,451

7 Sec. 42. AGENCY NO. 12 - STATE TREASURER

8 Program No. 505 - Educational Savings Unit

9		FY2013-14	FY2014-15
10	CASH FUND	279,500	281,761
11	PROGRAM TOTAL	279,500	281,761
12	SALARY LIMIT	87,329	89,293

13 Sec. 43. AGENCY NO. 12 - STATE TREASURER

14 Program No. 512 - Unclaimed Property

15		FY2013-14	FY2014-15
16	CASH FUND	719,786	728,772
17	PROGRAM TOTAL	719,786	728,772
18	SALARY LIMIT	363,955	371,759

19 Sec. 44. AGENCY NO. 12 - STATE TREASURER

20 Program No. 659 - Long-Term Care Savings Program

21		FY2013-14	FY2014-15
22	GENERAL FUND	60,703	61,329
23	PROGRAM TOTAL	60,703	61,329
24	SALARY LIMIT	12,633	13,176

25 The unexpended General Fund appropriation balance
26 existing on June 30, 2013, is hereby reappropriated.

1 Sec. 45. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

2 The limitation on expenditures for permanent and
3 temporary salaries and per diems for the State Department of
4 Education may be exceeded by the amount required to fulfill the
5 state's obligation for salaries in contractual arrangements in
6 which the state has entered into an employee-employer relationship
7 with the person subject to the contract as determined by the social
8 security administration bureau of the Department of Administrative
9 Services.

10 Sec. 46. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

11 Program No. 25 - Education, Administration, and Support

	FY2013-14	FY2014-15
12		
13 GENERAL FUND	11,156,837	11,287,486
14 CASH FUND	1,489,441	1,496,838
15 FEDERAL FUND est.	22,425,982	22,606,025
16 REVOLVING FUND	204,728	204,728
17 PROGRAM TOTAL	35,276,988	35,595,077
18 SALARY LIMIT	12,749,149	13,028,787

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2013, is hereby reappropriated.

21 The Department of Administrative Services shall monitor
22 the appropriations and expenditures for this program according to
23 the following program classifications:

24 No. 25 - Commissioner's Office

25 No. 403 - Assessment/Report Card

26 No. 440 - Human Resources

27 No. 441 - Curriculum/Instruction/Innovation

1 No. 442 - Diversity Populations: Equity and Instructional
2 Issues

3 No. 443 - Network Education and Technology Services

4 No. 444 - Office of Early Childhood

5 No. 445 - Data, Research, Evaluation, and Information
6 Technology

7 No. 446 - Adult Program Services

8 No. 447 - School Improvement/Accreditation

9 No. 448 - Diversity Populations: Special Education

10 No. 449 - Federal Programs

11 No. 450 - Select Department-wide Costs

12 No. 451 - Finance and Organization Services

13 There is included in the appropriation to this program
14 for FY2013-14 \$3,442,000 General Funds and \$2,750,000 Federal Funds
15 estimate for statewide assessment and reporting, which shall only
16 be used for such purpose. There is included in the appropriation to
17 this program for FY2014-15 \$3,442,000 General Funds and \$2,750,000
18 Federal Funds estimate for statewide assessment and reporting,
19 which shall only be used for such purpose.

20 There is included in the appropriation to this program
21 for FY2013-14 \$75,000 General Funds for the review of poverty
22 and limited English proficiency plans, including at least \$25,000
23 General Funds for performance auditing. There is included in the
24 appropriation to this program for FY2014-15 \$75,000 General Funds
25 for the review of poverty and limited English proficiency plans,
26 including at least \$25,000 General Funds for performance auditing.

27 Sec. 47. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

1	Program No. 158 - Education Aid		
2		FY2013-14	FY2014-15
3	GENERAL FUND	1,116,517,792	1,156,902,240
4	CASH FUND	3,240,938	3,240,938
5	FEDERAL FUND est.	290,889,138	290,889,138
6	PROGRAM TOTAL	1,410,647,868	1,451,032,316

7 There is included in the appropriation to this program
8 for FY2013-14 \$1,116,517,792 General Funds, \$3,240,938 Cash Funds,
9 and \$290,889,138 Federal Funds estimate for state aid, which
10 shall only be used for such purpose. There is included in
11 the appropriation to this program for FY2014-15 \$1,156,902,240
12 General Funds, \$3,240,938 Cash Funds, and \$290,889,138 Federal
13 Funds estimate for state aid, which shall only be used for such
14 purpose.

15 There is included in the amount shown for FY2013-14
16 \$890,581,331 General Funds which are hereby appropriated to
17 the Tax Equity and Educational Opportunities Fund, which fund
18 is hereby appropriated to provide state aid to public school
19 districts pursuant to the Tax Equity and Educational Opportunities
20 Support Act. There is included in the amount shown for FY2014-15
21 \$920,786,352 General Funds which are hereby appropriated to the Tax
22 Equity and Educational Opportunities Fund, which fund is hereby
23 appropriated to provide state aid to public school districts
24 pursuant to the Tax Equity and Educational Opportunities Support
25 Act.

26 There is included in the amount shown for this program
27 \$203,588,534 General Funds provided as state aid for FY2013-14 for

1 special education reimbursement. There is included in the amount
2 shown for this program \$213,767,961 General Funds provided as state
3 aid for FY2014-15 for special education reimbursement.

4 There is included in the amount shown for this program
5 \$465,500 General Funds provided as state aid for FY2013-14 and
6 \$465,500 General Funds provided as state aid for FY2014-15 to carry
7 out the provisions of subsection (2) of section 79-734.

8 There is included in the amount shown for this program
9 \$10,488,509 General Funds provided as state aid for FY2013-14 and
10 \$10,488,509 General Funds provided as state aid for FY2014-15 for
11 core services for educational service units.

12 There is included in the amount shown for this program
13 \$3,272,887 General Funds provided as state aid for FY2013-14 and
14 \$3,272,887 General Funds provided as state aid for FY2014-15 for
15 technology infrastructure for educational service units.

16 There is included in the amount shown for this program
17 \$290,365 General Funds provided as state aid for FY2013-14 and
18 \$290,365 General Funds provided as state aid for FY2014-15 for
19 distance education aid to educational service units.

20 There is included in the amount shown for this program
21 \$453,008 General Funds provided as state aid for FY2013-14 and
22 \$453,008 General Funds provided as state aid for FY2014-15 for the
23 school breakfast program.

24 There is included in the amount shown for this program
25 \$392,032 General Funds provided as state aid for FY2013-14 and
26 \$392,032 General Funds provided as state aid for FY2014-15 for the
27 school lunch program.

1 There is included in the amount shown for this program
2 \$214,664 General Funds provided as state aid for FY2013-14 and
3 \$214,664 General Funds provided as state aid for FY2014-15 for
4 adult basic education programs.

5 There is included in the amount shown for this program
6 \$725,000 General Funds provided as state aid for FY2013-14 and
7 \$725,000 General Funds provided as state aid for FY2014-15 for
8 learning community aid.

9 There is included in the amount shown for this program
10 \$1,915,962 General Funds provided as state aid for FY2013-14 and
11 \$1,915,962 General Funds provided as state aid for FY2014-15 for
12 early childhood education projects.

13 There is included in the amount shown for this program
14 \$130,000 General Funds provided as state aid for FY2013-14 and
15 \$130,000 General Funds provided as state aid for FY2014-15 for the
16 Summer Food Service Program.

17 There is included in the amount shown for this program
18 \$4,000,000 General Funds provided as state aid for FY2013-14 and
19 \$4,000,000 General Funds provided as state aid for FY2014-15 for
20 the Early Childhood Education Grant Program for at-risk children
21 from birth to age three. It is the intent of the Legislature
22 that a maximum of five percent of the \$4,000,000 of General Funds
23 appropriated each fiscal year for the Early Childhood Education
24 Grant Program for at-risk children from birth to age three may be
25 used for evaluation and technical assistance.

26 On or before October 1 of each year, the Department of
27 Health and Human Services and the State Department of Education

1 shall jointly certify to the budget administrator of the budget
2 division of the Department of Administrative Services the amount
3 of federal medicaid funds paid to school districts pursuant to
4 the Early Intervention Act for special education services for
5 children age five years and older. The General Fund appropriation
6 to the State Department of Education, Program 158, for state
7 special education aid shall be decreased by an amount equal to
8 the amount that would have been reimbursed with state General
9 Funds to the school districts through the special education
10 reimbursement process for special education services for children
11 age five years and older that was paid to school districts or
12 approved cooperatives with federal medicaid funds. There is hereby
13 appropriated from the General Fund an amount equal to the amount
14 certified to the budget administrator for FY2013-14 and FY2014-15
15 to the Department of Health and Human Services to aid in carrying
16 out the provisions of Laws 1991, LB 701. The budget administrator
17 shall distribute the amount appropriated between budget programs
18 according to percentages certified by the Department of Health and
19 Human Services.

20 Sec. 48. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

21 Program No. 161 - Education Innovation

22	FY2013-14	FY2014-15
23 CASH FUND	7,497,133	7,444,800
24 PROGRAM TOTAL	7,497,133	7,444,800
25 SALARY LIMIT	70,821	72,485

26 There is included in the appropriation to this program
27 for FY2013-14 \$7,230,065 Cash Funds for state aid, which shall only

1 be used for such purpose. There is included in the appropriation
2 to this program for FY2014-15 \$7,335,816 Cash Funds for state aid,
3 which shall only be used for such purpose.

4 There is included in the amount shown for this program
5 \$1,000,000 Cash Funds provided as state aid for FY2013-14 and
6 \$1,000,000 Cash Funds provided as state aid for FY2014-15 to fund
7 the Excellence in Teaching Act.

8 There is included in the amount shown for this program
9 \$2,100,000 Cash Funds provided as state aid for FY2013-14 for
10 distance education equipment and incentives and \$2,150,000 Cash
11 Funds provided as state aid for FY2014-15 for distance education
12 incentives.

13 There is included in the amount shown for this program
14 \$2,230,065 Cash Funds provided as state aid for FY2013-14 and
15 \$2,285,816 Cash Funds provided as state aid for FY2014-15 for
16 programs for learners with high ability.

17 There is included in the amount shown for this program
18 \$1,700,000 Cash Funds provided as state aid for FY2013-14 and
19 \$1,700,000 Cash Funds provided as state aid for FY2014-15 for early
20 childhood education projects.

21 There is included in the amount shown for this program
22 \$200,000 Cash Funds provided as state aid for FY2013-14 and
23 \$200,000 Cash Funds provided as state aid for FY2014-15 for
24 postsecondary educational bridge programs.

25 There is included in the amount shown for this program
26 \$160,000 Cash Funds for FY2013-14 for administration of a standard
27 college admission test pilot to students in the eleventh grade of a

1 participating school district.

2 Sec. 49. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

3 Program No. 351 - Vocational Rehabilitation

4	FY2013-14	FY2014-15
5 GENERAL FUND	4,640,685	4,756,703
6 CASH FUND	246,734	249,777
7 FEDERAL FUND est.	20,795,348	21,233,483
8 PROGRAM TOTAL	25,682,767	26,239,963
9 SALARY LIMIT	10,867,206	11,106,997

10 The unexpended General Fund appropriation balance, less
11 aid, on June 30, 2013, is hereby reappropriated.

12 There is included in the appropriation to this program
13 for FY2013-14 \$2,050,000 General Funds and \$4,383,870 Federal
14 Funds estimate for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program
16 for FY2014-15 \$2,101,250 General Funds and \$4,499,617 Federal Funds
17 estimate for state aid, which shall only be used for such purpose.

18 Sec. 50. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

19 Program No. 352 - Disability Determination

20	FY2013-14	FY2014-15
21 FEDERAL FUND est.	11,919,705	12,017,664
22 PROGRAM TOTAL	11,919,705	12,017,664
23 SALARY LIMIT	3,886,083	3,971,155

24 There is included in the appropriation to this program
25 for FY2013-14 \$3,697,373 Federal Funds estimate for state aid,
26 which shall only be used for such purpose. There is included in
27 the appropriation to this program for FY2014-15 \$3,697,373 Federal

1 Funds estimate for state aid, which shall only be used for such
2 purpose.

3 Sec. 51. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

4 Program No. 401 - Services for the Deaf and Hard of
5 Hearing

	FY2013-14	FY2014-15
6		
7 GENERAL FUND	1,971,278	1,971,625
8 CASH FUND	2,965	2,965
9 PROGRAM TOTAL	1,974,243	1,974,590
10 SALARY LIMIT	13,389	13,690

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2013, is hereby reappropriated.

13 Sec. 52. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

14 Program No. 402 - Nebraska Center for the Education of
15 Children who are Blind or Visually Impaired

	FY2013-14	FY2014-15
16		
17 GENERAL FUND	1,891,311	1,947,726
18 PROGRAM TOTAL	1,891,311	1,947,726
19 SALARY LIMIT	13,281	13,580

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2013, is hereby reappropriated.

22 Sec. 53. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

23 Program No. 614 - Professional Practices Commission

	FY2013-14	FY2014-15
24		
25 CASH FUND	126,471	128,253
26 PROGRAM TOTAL	126,471	128,253

1 SALARY LIMIT 68,844 70,392

2 Sec. 54. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

3 Program No. 16 - Expenses, Constitutional Officers

4 FY2013-14 FY2014-15

5 GENERAL FUND 53,000 55,650

6 PROGRAM TOTAL 53,000 55,650

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2013, is hereby reappropriated.

9 Sec. 55. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

10 Program No. 19 - Modular Housing Units Program

11 FY2013-14 FY2014-15

12 CASH FUND 570,714 580,094

13 PROGRAM TOTAL 570,714 580,094

14 SALARY LIMIT 420,247 427,932

15 Sec. 56. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

16 Program No. 54 - Enforcement of Standards - Common
17 Carriers

18 FY2013-14 FY2014-15

19 GENERAL FUND 1,984,871 1,969,536

20 FEDERAL FUND est. 762,406 473,954

21 PROGRAM TOTAL 2,747,277 2,443,490

22 SALARY LIMIT 1,250,653 1,248,664

23 The unexpended General Fund appropriation balance
24 existing on June 30, 2013, is hereby reappropriated.

25 Sec. 57. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

1 Program No. 60 - Grain Warehouse Surveillance/Moisture
2 Testing

	FY2013-14	FY2014-15
4 CASH FUND	37,498	38,079
5 PROGRAM TOTAL	37,498	38,079
6 SALARY LIMIT	7,015	7,174

7 Sec. 58. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

8 Program No. 64 - Nebraska Telecommunications Relay System
9 Fund

	FY2013-14	FY2014-15
11 CASH FUND	1,250,377	1,343,744
12 PROGRAM TOTAL	1,250,377	1,343,744
13 SALARY LIMIT	65,446	66,812

14 There is included in the appropriation to this program
15 for FY2013-14 \$300,000 Cash Funds for state aid, which shall only
16 be used for such purpose. There is included in the appropriation to
17 this program for FY2014-15 \$300,000 Cash Funds for state aid, which
18 shall only be used for such purpose.

19 Sec. 59. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

20 Program No. 71 - Nebraska Internet Enhancement Fund

	FY2013-14	FY2014-15
22 CASH FUND	52,535	42,742
23 PROGRAM TOTAL	52,535	42,742
24 SALARY LIMIT	8,235	8,414

25 There is included in the appropriation to this program
26 for FY2013-14 \$40,000 Cash Funds for state aid, which shall only be

1 used for such purpose. There is included in the appropriation to
2 this program for FY2014-15 \$30,000 Cash Funds for state aid, which
3 shall only be used for such purpose.

4 Sec. 60. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

5 Program No. 212 - Nebraska Competitive Telephone
6 Marketplace Fund

	FY2013-14	FY2014-15
8 CASH FUND	15,000	15,000
9 PROGRAM TOTAL	15,000	15,000

10 Sec. 61. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

11 Program No. 583 - Enhanced Wireless 911 Fund

	FY2013-14	FY2014-15
13 CASH FUND	12,428,354	12,435,733
14 PROGRAM TOTAL	12,428,354	12,435,733
15 SALARY LIMIT	270,887	276,686

16 There is included in the appropriation to this program
17 for FY2013-14 \$12,000,000 Cash Funds for state aid, which
18 shall only be used for such purpose. There is included in the
19 appropriation to this program for FY2014-15 \$12,000,000 Cash Funds
20 for state aid, which shall only be used for such purpose.

21 Sec. 62. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

22 Program No. 686 - Nebraska Telecommunications Universal
23 Service Fund

	FY2013-14	FY2014-15
25 CASH FUND	63,756,581	63,740,487
26 PROGRAM TOTAL	63,756,581	63,740,487

1 SALARY LIMIT 365,269 374,366

2 There is included in the appropriation to this program
3 for FY2013-14 \$63,000,000 Cash Funds for state aid, which
4 shall only be used for such purpose. There is included in the
5 appropriation to this program for FY2014-15 \$63,000,000 Cash Funds
6 for state aid, which shall only be used for such purpose.

7 Sec. 63. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

8 Program No. 790 - Natural Gas Regulation

9	FY2013-14	FY2014-15
10 CASH FUND	1,661,990	1,672,557
11 PROGRAM TOTAL	1,661,990	1,672,557
12 SALARY LIMIT	375,416	383,404

13 There is included in the appropriation to this program
14 for FY2013-14 \$185,000 Cash Funds for state aid, which shall only
15 be used for such purpose. Cash Fund expenditures for state aid
16 for FY2013-14 shall not be limited to the amount shown. There
17 is included in the appropriation to this program for FY2014-15
18 \$185,000 Cash Funds for state aid, which shall only be used for
19 such purpose. Cash Fund expenditures for state aid for FY2014-15
20 shall not be limited to the amount shown.

21 Sec. 64. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

22 Program No. 792 - Major Oil Pipeline Siting

23	FY2013-14	FY2014-15
24 CASH FUND	6,733,161	6,734,064
25 PROGRAM TOTAL	6,733,161	6,734,064
26 SALARY LIMIT	139,838	140,422

1 Sec. 65. AGENCY NO. 15 — BOARD OF PARDONS AND BOARD OF
2 PAROLE

3 Program No. 358 - Board of Parole

	FY2013-14	FY2014-15
4		
5 GENERAL FUND	312,176	317,922
6 PROGRAM TOTAL	312,176	317,922
7 SALARY LIMIT	218,225	223,134

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2013, is hereby reappropriated.

10 Sec. 66. AGENCY NO. 16 — DEPARTMENT OF REVENUE

11 Program No. 102 - Revenue Administration

	FY2013-14	FY2014-15
12		
13 GENERAL FUND	23,289,521	23,768,150
14 CASH FUND	1,846,108	1,875,014
15 PROGRAM TOTAL	25,135,629	25,643,164
16 SALARY LIMIT	15,605,515	15,960,577

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2013, is hereby reappropriated.

19 There is included in the appropriation to this program
20 for FY2013-14 \$308,762 Cash Funds for a revenue auditor specialist
21 from the Nebraska Health Care Cash Fund. There is included in the
22 appropriation to this program for FY2014-15 \$308,762 Cash Funds for
23 a revenue auditor specialist from the Nebraska Health Care Cash
24 Fund.

25 Sec. 67. AGENCY NO. 16 — DEPARTMENT OF REVENUE

26 Program No. 108 - Homestead Exemption

	FY2013-14	FY2014-15
1		
2 GENERAL FUND	71,600,000	74,900,000
3 PROGRAM TOTAL	71,600,000	74,900,000

4 There is included in the appropriation to this program
5 for FY2013-14 \$71,600,000 General Funds for state aid, which
6 shall only be used for such purpose. There is included in the
7 appropriation to this program for FY2014-15 \$74,900,000 General
8 Funds for state aid, which shall only be used for such purpose.

9 Sec. 68. AGENCY NO. 16 - DEPARTMENT OF REVENUE

10 Program No. 110 - Home Energy Improvement

	FY2013-14	FY2014-15
11		
12 CASH FUND	-0-	500,000
13 PROGRAM TOTAL	-0-	500,000

14 There is included in the appropriation to this program
15 for FY2013-14 \$-0- Cash Funds for state aid, which shall only be
16 used for such purpose. There is included in the appropriation to
17 this program for FY2014-15 \$500,000 Cash Funds for state aid, which
18 shall only be used for such purpose.

19 Sec. 69. AGENCY NO. 16 - DEPARTMENT OF REVENUE

20 Program No. 111 - Motor Fuels

	FY2013-14	FY2014-15
21		
22 CASH FUND	1,850,135	1,883,716
23 PROGRAM TOTAL	1,850,135	1,883,716
24 SALARY LIMIT	1,470,288	1,499,167

25 Sec. 70. AGENCY NO. 16 - DEPARTMENT OF REVENUE

26 Program No. 112 - Property Assessment

	FY2013-14	FY2014-15
1		
2 GENERAL FUND	1,914,467	1,946,198
3 CASH FUND	561,929	571,409
4 PROGRAM TOTAL	2,476,396	2,517,607
5 SALARY LIMIT	3,337,896	3,373,334

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2013, is hereby reappropriated.

8 Sec. 71. AGENCY NO. 16 - DEPARTMENT OF REVENUE
9 Program No. 132 - Property Tax Credit Program

	FY2013-14	FY2014-15
10		
11 CASH FUND	115,000,000	115,000,000
12 PROGRAM TOTAL	115,000,000	115,000,000

13 There is included in the appropriation to this program
14 for FY2013-14 \$115,000,000 Cash Funds for state aid, which
15 shall only be used for such purpose. There is included in the
16 appropriation to this program for FY2014-15 \$115,000,000 Cash Funds
17 for state aid, which shall only be used for such purpose.

18 Sec. 72. AGENCY NO. 16 - DEPARTMENT OF REVENUE
19 Program No. 160 - Lottery Administration

	FY2013-14	FY2014-15
20		
21 CASH FUND est.	19,660,782	20,195,957
22 PROGRAM TOTAL	19,660,782	20,195,957
23 SALARY LIMIT	1,300,330	1,329,202

24 Cash Fund expenditures shall not be limited to the amount
25 shown. It is the intent of the Legislature that all expenses of the
26 lottery, both external and internal, be recorded in the appropriate

1 Cash Fund unless specifically required by statute to be recorded
2 elsewhere.

3 Sec. 73. AGENCY NO. 16 - DEPARTMENT OF REVENUE

4 Program No. 165 - Charitable Gaming

	FY2013-14	FY2014-15
5 CASH FUND	2,146,523	2,182,253
6 PROGRAM TOTAL	2,146,523	2,182,253
7 SALARY LIMIT	1,395,898	1,426,624

9 Sec. 74. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

10 Total expenditures by the Department of Aeronautics for
11 permanent and temporary salaries and per diems shall not exceed
12 \$1,341,643 for FY2013-14. Total expenditures by the Department of
13 Aeronautics for permanent and temporary salaries and per diems
14 shall not exceed \$1,373,634 for FY2014-15.

15 Sec. 75. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

16 Program No. 26 - Administration and Services

	FY2013-14	FY2014-15
17 CASH FUND est.	4,455,118	2,846,384
18 PROGRAM TOTAL	4,455,118	2,846,384

19 Cash Fund expenditures shall not be limited to the amount
20 shown.

21 There is included in the appropriation to this program
22 for FY2013-14 \$25,200 Cash Funds for state aid, which shall only be
23 used for such purpose. There is included in the appropriation to
24 this program for FY2014-15 \$25,200 Cash Funds for state aid, which
25 shall only be used for such purpose.

26 Sec. 76. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

1	Program No. 301 - Public Airports		
2		FY2013-14	FY2014-15
3	CASH FUND est.	19,840,400	26,705,400
4	PROGRAM TOTAL	19,840,400	26,705,400

5 Cash Fund expenditures shall not be limited to the amount
6 shown.

7 There is included in the appropriation to this program
8 for FY2013-14 \$19,840,400 Cash Funds estimate for state aid, which
9 shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2014-15 \$26,705,400 Cash Funds
11 estimate for state aid, which shall only be used for such purpose.

12 Sec. 77. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

13 Program No. 596 - State-Owned Aircraft

14		FY2013-14	FY2014-15
15	CASH FUND est.	939,146	659,994
16	PROGRAM TOTAL	939,146	659,994

17 Cash Fund expenditures shall not be limited to the amount
18 shown.

19 It is the intent of the Legislature that the use of
20 state-owned, chartered, or rented aircraft by the Department of
21 Aeronautics shall be for the sole purpose of state business. It is
22 the intent of the Legislature that the department electronically
23 file with the Clerk of the Legislature a quarterly report on
24 the department's use of all state-owned, chartered, or rented
25 aircraft, that includes the following information for each trip:
26 The name of the agency or other entity traveling; the name of each

1 individual passenger; all purposes of the trip; the destination and
2 intermediate stops; and the miles flown.

3 Sec. 78. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

4 Program No. 78 - Department of Agriculture

	FY2013-14	FY2014-15
5		
6 GENERAL FUND	5,991,576	5,922,021
7 CASH FUND	7,231,981	7,233,774
8 FEDERAL FUND est.	3,655,682	3,682,787
9 REVOLVING FUND	540,965	548,191
10 PROGRAM TOTAL	17,340,204	17,386,773
11 SALARY LIMIT	7,861,748	8,028,689

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2013, is hereby reappropriated.

14 The Department of Administrative Services shall monitor
15 the appropriations and expenditures for this program according to
16 the following program classifications:

17 No. 27 - Shared Services

18 No. 57 - Food Safety and Consumer Protection

19 No. 63 - Animal and Plant Health Protection

20 No. 564 - Ag Promotion and Development

21 There is included in the appropriation to this program
22 for FY2013-14 \$373,918 Federal Funds estimate for state aid, which
23 shall only be used for such purpose. There is included in the
24 appropriation to this program for FY2014-15 \$373,918 Federal Funds
25 estimate for state aid, which shall only be used for such purpose.

26 There is included in the appropriation to this program
27 for FY2013-14 a retainer fee of \$11,102 General Funds and \$3,491

1 Cash Funds which shall be paid in four equal quarterly amounts
2 to the Nebraska Public Safety Communication System Revolving Fund
3 on or before July 15, October 15, January 15, and April 15 for
4 Department of Administrative Services central costs of operating
5 the Nebraska Public Safety Communication System, which shall only
6 be used for such purpose. The retainer fee amounts shall only be
7 expended against budget subprogram 1 as a separate and distinct
8 budget subprogram and shall not be commingled with any other
9 expenses.

10 There is included in the appropriation to this program
11 for FY2014-15 a retainer fee of \$11,102 General Funds and \$3,491
12 Cash Funds which shall be paid in four equal quarterly amounts
13 to the Nebraska Public Safety Communication System Revolving Fund
14 on or before July 15, October 15, January 15, and April 15 for
15 Department of Administrative Services central costs of operating
16 the Nebraska Public Safety Communication System, which shall only
17 be used for such purpose. The retainer fee amounts shall only be
18 expended against budget subprogram 1 as a separate and distinct
19 budget subprogram and shall not be commingled with any other
20 expenses.

21 Sec. 79. AGENCY NO. 19 - DEPARTMENT OF BANKING AND
22 FINANCE

23 Program No. 65 - Enforcement of Standards - Financial
24 Institutions

25	FY2013-14	FY2014-15
26 CASH FUND	5,902,312	5,739,896
27 PROGRAM TOTAL	5,902,312	5,739,896

1	SALARY LIMIT	3,395,426	3,471,486
2	Sec. 80. AGENCY NO. 19 - DEPARTMENT OF BANKING AND		
3	FINANCE		
4	Program No. 66 - Enforcement of Standards - Securities		
5		FY2013-14	FY2014-15
6	CASH FUND	1,556,903	1,580,850
7	PROGRAM TOTAL	1,556,903	1,580,850
8	SALARY LIMIT	924,499	945,295

9	Sec. 81. AGENCY NO. 21 - STATE FIRE MARSHAL		
10	Program No. 193 - Public Protection		
11		FY2013-14	FY2014-15
12	GENERAL FUND	3,024,445	3,019,804
13	CASH FUND	1,664,744	1,685,936
14	FEDERAL FUND est.	414,990	415,476
15	PROGRAM TOTAL	5,104,179	5,121,216
16	SALARY LIMIT	3,075,421	3,142,806

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2013, is hereby reappropriated.

19 The Department of Administrative Services shall monitor
20 the appropriations and expenditures for this program according to
21 the following program classifications:

- 22 No. 225 - General Operations
- 23 No. 226 - Pipeline Safety
- 24 No. 227 - Underground Storage Tanks
- 25 No. 229 - Cigarette Ignition Propensity Testing
- 26 There is included in the appropriation to this program

1 for FY2013-14 \$55,000 Federal Funds estimate for state aid, which
2 shall only be used for such purpose. There is included in the
3 appropriation to this program for FY2014-15 \$55,000 Federal Funds
4 estimate for state aid, which shall only be used for such purpose.
5 If federal restrictions prevent using these Federal Funds for state
6 aid, the State Fire Marshal may reallocate available funds in the
7 Underground Storage Tank Fund to provide state aid payments to the
8 affected political subdivisions.

9 There is included in the appropriation to this program
10 for FY2013-14 \$20,000 Cash Funds for fireworks testing, which
11 shall only be used for such purpose. There is included in the
12 appropriation to this program for FY2014-15 \$20,000 Cash Funds for
13 fireworks testing, which shall only be used for such purpose.

14 Sec. 82. AGENCY NO. 21 - STATE FIRE MARSHAL
15 Program No. 340 - Training Division

	FY2013-14	FY2014-15
16		
17 GENERAL FUND	842,444	854,312
18 CASH FUND	21,567	21,567
19 PROGRAM TOTAL	864,011	875,879
20 SALARY LIMIT	463,707	474,115

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2013, is hereby reappropriated.

23 Sec. 83. AGENCY NO. 21 - STATE FIRE MARSHAL
24 Program No. 845 - Nebraska Public Safety Communication
25 System

	FY2013-14	FY2014-15
26		
27 GENERAL FUND	219,669	219,669

1	CASH FUND	79,981	79,981
2	PROGRAM TOTAL	299,650	299,650
3	SALARY LIMIT	-0-	-0-

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2013, is hereby reappropriated.

6 There is included in the appropriation to this program
7 for FY2013-14 a retainer fee of \$94,526 General Funds and \$13,883
8 Cash Funds which shall be paid in four equal quarterly amounts
9 to the Nebraska Public Safety Communication System Revolving Fund
10 on or before July 15, October 15, January 15, and April 15 for
11 Department of Administrative Services central costs of operating
12 the Nebraska Public Safety Communication System, which shall only
13 be used for such purpose. The retainer fee amounts shall only be
14 expended against budget subprogram 1 as a separate and distinct
15 budget subprogram and shall not be commingled with any other
16 expenses.

17 There is included in the appropriation to this program
18 for FY2014-15 a retainer fee of \$94,526 General Funds and \$13,883
19 Cash Funds which shall be paid in four equal quarterly amounts
20 to the Nebraska Public Safety Communication System Revolving Fund
21 on or before July 15, October 15, January 15, and April 15 for
22 Department of Administrative Services central costs of operating
23 the Nebraska Public Safety Communication System, which shall only
24 be used for such purpose. The retainer fee amounts shall only be
25 expended against budget subprogram 1 as a separate and distinct
26 budget subprogram and shall not be commingled with any other
27 expenses.

1 There is included in the appropriation to this program
2 for FY2013-14 \$27,237 General Funds and \$14,263 Cash Funds for
3 an ongoing seven-year master lease financing agreement through the
4 Department of Administrative Services to make payments for the
5 acquisition of necessary radio equipment to connect to the Nebraska
6 Public Safety Communication System, which shall only be used for
7 such purpose. The master lease payments for radio equipment shall
8 only be expended against budget subprogram 2 as a separate and
9 distinct budget subprogram and shall not be commingled with any
10 other expenses. The office of Chief Information Officer shall
11 coordinate this master lease agreement with the accounting and
12 budget divisions of the Department of Administrative Services and
13 any other authorized state agencies.

14 There is included in the appropriation to this program
15 for FY2014-15 \$27,237 General Funds and \$14,263 Cash Funds for
16 an ongoing seven-year master lease financing agreement through the
17 Department of Administrative Services to make payments for the
18 acquisition of necessary radio equipment to connect to the Nebraska
19 Public Safety Communication System, which shall only be used for
20 such purpose. The master lease payments for radio equipment shall
21 only be expended against budget subprogram 2 as a separate and
22 distinct budget subprogram and shall not be commingled with any
23 other expenses. The office of Chief Information Officer shall
24 coordinate this master lease agreement with the accounting and
25 budget divisions of the Department of Administrative Services and
26 any other authorized state agencies.

27 There is included in the appropriation to this program

1 for FY2013-14 \$52,689 General Funds and \$11,566 Cash Funds for
2 an ongoing master lease financing agreement through the Department
3 of Administrative Services to make payments for the acquisition
4 of necessary mobile laptop computer equipment to connect to the
5 Nebraska Public Safety Communication System, which shall only be
6 used for such purpose. The master lease payments for mobile laptop
7 computer equipment shall only be expended against budget subprogram
8 3 as a separate and distinct budget subprogram and shall not be
9 commingled with any other expenses. The office of Chief Information
10 Officer shall coordinate this master lease agreement with the
11 accounting and budget divisions of the Department of Administrative
12 Services and any other authorized state agencies.

13 All other State Fire Marshal costs of operating the
14 Nebraska Public Safety Communication System shall only be expended
15 against budget subprogram 4 as a separate and distinct budget
16 subprogram and shall not be commingled with any other expenses.

17 Sec. 84. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

18 Program No. 68 - Medical Professional Liability

19		FY2013-14	FY2014-15
20	CASH FUND	196,352	197,697
21	PROGRAM TOTAL	196,352	197,697
22	SALARY LIMIT	51,991	53,159

23 Sec. 85. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

24 Program No. 69 - Enforcement of Standards - Insurance

25		FY2013-14	FY2014-15
26	CASH FUND	11,402,451	12,342,570
27	FEDERAL FUND est.	2,950,960	2,211,075

1	PROGRAM TOTAL	14,353,411	14,553,645
2	SALARY LIMIT	7,243,962	7,408,810

3 Sec. 86. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

4 Program No. 556 - Liquidation of Insurance Companies

5		FY2013-14	FY2014-15
6	CASH FUND	9,500	9,500
7	PROGRAM TOTAL	9,500	9,500

8 Sec. 87. AGENCY NO. 23 - DEPARTMENT OF LABOR

9 Program No. 31 - Division of Employment

10		FY2013-14	FY2014-15
11	CASH FUND	574,750	574,750
12	FEDERAL FUND est.	47,736,744	45,879,291
13	PROGRAM TOTAL	48,311,494	46,454,041
14	SALARY LIMIT	18,329,624	18,438,111

15 The unexpended Cash Fund appropriation balance existing
16 on June 30, 2013, is hereby reappropriated.

17 There is included in the appropriation to this program
18 for FY2013-14 \$11,504,743 Federal Funds estimate for state aid,
19 which shall only be used for such purpose. There is included in
20 the appropriation to this program for FY2014-15 \$11,504,743 Federal
21 Funds estimate for state aid, which shall only be used for such
22 purpose.

23 The unexpended balance of the \$27,599,516 in Federal
24 Funds appropriated in FY2004-05 under section 903(d) of the federal
25 Social Security Act, as amended, existing on June 30, 2013, is
26 hereby reappropriated. The unexpended balance of the \$3,116,126

1 in Federal Funds appropriated in FY2009-10 under section 903(g)
2 of the federal Social Security Act, as amended, existing on June
3 30, 2013, is hereby reappropriated. The Department of Labor shall
4 submit a schedule of proposed expenditures of the appropriation
5 of section 903(d) and 903(g) funds made pursuant to this section
6 for administrative purposes for fiscal years beginning on or
7 after July 1, 2007, to the Legislature as a part of the regular
8 budget submission process. All provisions of subsection (2) of
9 section 48-621 except subdivision (2)(a)(i) shall apply to this
10 appropriation of section 903(d) and 903(g) funds.

11 Sec. 88. AGENCY NO. 23 - DEPARTMENT OF LABOR

12 Program No. 194 - Division for Protection of People and
13 Property

	FY2013-14	FY2014-15
14 GENERAL FUND	503,467	509,118
15 CASH FUND	1,646,546	1,671,181
16 FEDERAL FUND est.	656,372	656,372
17 PROGRAM TOTAL	2,806,385	2,836,671
18 SALARY LIMIT	1,818,699	1,844,741

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2013, is hereby reappropriated.

21 Sec. 89. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

22 Program No. 70 - Enforcement of Standards - Motor
23 Vehicles/Motor Vehicle Drivers

	FY2013-14	FY2014-15
24 CASH FUND	17,624,945	17,812,598

1	FEDERAL FUND est.	316,150	183,791
2	PROGRAM TOTAL	17,941,095	17,996,389
3	SALARY LIMIT	7,561,107	7,613,148

4 There is included in the appropriation to this program
5 for FY2013-14 \$40,000 Cash Funds for state aid, which shall only be
6 used for such purpose. There is included in the appropriation to
7 this program for FY2014-15 \$40,000 Cash Funds for state aid, which
8 shall only be used for such purpose.

9 There is included in the appropriation to this program
10 for FY2013-14 a retainer fee of up to \$423,272 Cash Funds and
11 for FY2014-15 a retainer fee of up to \$423,272 Cash Funds which
12 shall be billed and paid in equal monthly installments to the
13 Intergovernmental Data Services Program Revolving Fund for county
14 automation expenses in lieu of standard central processing unit
15 charges, which shall only be used for such purpose. These retainer
16 fee amounts shall not include pass-through charges for leased
17 computers and printers, software maintenance costs, or county data
18 conversion or interface costs. The annual retainer fee for both
19 FY2013-14 and FY2014-15 shall be paid prior to the end of each
20 respective fiscal year.

21 There is included in the appropriation to this program
22 for FY2013-14 a retainer fee of \$4,170 Cash Funds which shall be
23 paid in four equal quarterly amounts to the Nebraska Public Safety
24 Communication System Revolving Fund on or before July 15, October
25 15, January 15, and April 15 for Department of Administrative
26 Services central costs of operating the Nebraska Public Safety
27 Communication System, which shall only be used for such purpose.

1 The retainer fee amounts shall only be expended against budget
2 subprogram 1 as a separate and distinct budget subprogram and shall
3 not be commingled with any other expenses.

4 There is included in the appropriation to this program
5 for FY2014-15 a retainer fee of \$4,170 Cash Funds which shall be
6 paid in four equal quarterly amounts to the Nebraska Public Safety
7 Communication System Revolving Fund on or before July 15, October
8 15, January 15, and April 15 for Department of Administrative
9 Services central costs of operating the Nebraska Public Safety
10 Communication System, which shall only be used for such purpose.
11 The retainer fee amounts shall only be expended against budget
12 subprogram 1 as a separate and distinct budget subprogram and shall
13 not be commingled with any other expenses.

14 Sec. 90. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

15 Program No. 90 - Motor Vehicle License Plates

	FY2013-14	FY2014-15
16		
17 CASH FUND est.	2,211,362	2,211,362
18 PROGRAM TOTAL	2,211,362	2,211,362

19 Cash Fund expenditures shall not be limited to the
20 amounts shown.

21 Sec. 91. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
22 SERVICES

23 Program No. 30 - Tobacco Prevention and Control

	FY2013-14	FY2014-15
24		
25 CASH FUND	2,370,000	2,370,000
26 FEDERAL FUND est.	9,000	9,000
27 PROGRAM TOTAL	2,379,000	2,379,000

1 There is included in the appropriation to this program
2 for FY2013-14 \$2,370,000 Cash Funds for tobacco use prevention and
3 control from the Nebraska Health Care Cash Fund. There is included
4 in the appropriation to this program for FY2014-15 \$2,370,000 Cash
5 Funds for tobacco use prevention and control from the Nebraska
6 Health Care Cash Fund.

7 Sec. 92. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
8 SERVICES

9 Program No. 32 - Medicaid Prescription Drug Act
10 Administration

	FY2013-14	FY2014-15
11 GENERAL FUND	1,273,700	1,276,050
12 FEDERAL FUND est.	1,273,698	1,276,048
13 PROGRAM TOTAL	2,547,398	2,552,098
14 SALARY LIMIT	352,093	355,382

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2013, is hereby reappropriated.

17 Sec. 93. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
18 SERVICES

19 Program No. 33 - Administration

	FY2013-14	FY2014-15
21 GENERAL FUND	116,642,068	117,815,106
22 CASH FUND	23,789,160	23,964,984
23 FEDERAL FUND est.	275,925,442	270,278,361
24 PROGRAM TOTAL	416,356,670	412,058,451
25 SALARY LIMIT	134,562,714	138,264,730

1 The unexpended General Fund appropriation balance
2 existing on June 30, 2013, is hereby reappropriated.

3 The Department of Administrative Services shall monitor
4 the appropriations and expenditures for this program according to
5 the following program classifications:

- 6 No. 261 - General Operations
- 7 No. 262 - Public Health Administration
- 8 No. 263 - Medicaid and Long-Term Care Administration
- 9 No. 264 - Children and Family Services Administration
- 10 No. 265 - Protection and Safety
- 11 No. 266 - Economic and Family Support
- 12 No. 267 - Developmental Disabilities Service Coordination
- 13 No. 268 - Behavioral Health Administration
- 14 No. 269 - Developmental Disabilities Administration

15 There is included in the appropriation to this program
16 for FY2013-14 \$13,688 Cash Funds for regulatory support for
17 out-of-hospital emergency care providers licensing from the
18 Nebraska Health Care Cash Fund. There is included in the
19 appropriation to this program for FY2014-15 \$13,688 Cash Funds for
20 regulatory support for out-of-hospital emergency care providers
21 licensing from the Nebraska Health Care Cash Fund.

22 There is included in the appropriation to this program
23 for FY2013-14 \$26,000 Cash Funds from the Nebraska Health Care
24 Cash Fund to continue the Parkinson's Disease Registry. There is
25 included in the appropriation to this program for FY2014-15 \$26,000
26 Cash Funds from the Nebraska Health Care Cash Fund to continue the
27 Parkinson's Disease Registry.

1 There is included in the appropriation to this program
2 \$404,643 Cash Funds for FY2013-14 and \$404,643 Cash Funds for
3 FY2014-15 from the Nebraska Health Care Cash Fund for respite
4 services in each of the service areas designated by the Department
5 of Health and Human Services and for administrative costs,
6 including personnel costs, associated with the Nebraska Lifespan
7 Respite Services Program.

8 There is included in the appropriation to this program
9 for FY2013-14 \$25,000 Cash Funds from the Nebraska Health Care
10 Cash Fund for compulsive gamblers assistance programs. There is
11 included in the appropriation to this program for FY2014-15 \$25,000
12 Cash Funds from the Nebraska Health Care Cash Fund for compulsive
13 gamblers assistance programs.

14 There is included in the appropriation to this program
15 for FY2013-14 \$6,000 Cash Funds from the Nebraska Health Care Cash
16 Fund for costs of smoking cessation covered by medicaid. There is
17 included in the appropriation to this program for FY2014-15 \$6,000
18 Cash Funds from the Nebraska Health Care Cash Fund for costs of
19 smoking cessation covered by medicaid.

20 There is included in the appropriation to this program
21 for FY2013-14 \$2,840,000 Cash Funds and \$25,560,000 Federal Funds
22 for Medicaid Management Information System replacement from the
23 Health and Human Services Cash Fund. There is included in the
24 appropriation to this program for FY2014-15 \$2,840,000 Cash Funds
25 and \$25,560,000 Federal Funds for Medicaid Management Information
26 System replacement from the Health and Human Services Cash Fund.

27 There is included in the appropriation to this program

1 for FY2013-14 \$2,312,500 Cash Funds (Fund 22555) for information
2 technology costs related to the federal Patient Protection and
3 Affordable Care Act implementation from the Health and Human
4 Services Cash Fund. There is included in the appropriation to
5 this program for FY2014-15 \$2,312,000 Cash Funds (Fund 22555)
6 for information technology costs related to the federal Patient
7 Protection and Affordable Care Act implementation from the Health
8 and Human Services Cash Fund.

9 In order to monitor the Department of Health and Human
10 Services service delivery system and to ensure compliance with
11 federal and state law, the Department of Health and Human Services
12 shall develop a quarterly report which shall include, but not be
13 limited to, the following information:

14 (1) Number of days in increments that it takes to process
15 applications (approval or denial) for aid to dependent children,
16 Supplemental Nutrition Assistance Program, Aid to the Aged, Blind,
17 and Disabled, and child care subsidy program, overall and broken
18 down by county;

19 (2) Number of days in increments that it takes to process
20 applications for Medicaid and the Children's Health Insurance
21 Program, separating the data for applicants not applying on the
22 basis of disability from applicants applying on the basis of
23 disability, overall and broken down by county;

24 (3) Reasons for benefit application processing delays
25 (department, client, third party) for all applications that
26 are processed beyond federal and state timeliness in aid to
27 dependent children, Supplemental Nutrition Assistance Program,

1 Aid to the Aged, Blind, and Disabled, Medicaid, and Children's
2 Health Insurance Program statewide, and child care subsidy program,
3 overall and broken down by county. This shall include the number of
4 cases for each respective reason (department, client, third party);

5 (4) The number of case closures in Medicaid, Children's
6 Health Insurance Program, aid to dependent children, Supplemental
7 Nutrition Assistance Program, Aid to the Aged, Blind, and Disabled,
8 and child care subsidy program, and the reason for the closure
9 statewide, overall and broken down by county;

10 (5) The number of case closures due to failure
11 to recertify benefits, including failing to timely provide
12 information, failing to perform a case review, or failing to appear
13 for an appointment, overall and broken down by county;

14 (6) The total number of first-time applicants for
15 benefits, categorized by state and county, and by month;

16 (7) The percentage of applications that are
17 reapplications, categorized by state and county, and by
18 month;

19 (8) The percentage of individuals whose cases are closed
20 who reapply for benefits within thirty days and sixty days after
21 case closure, categorized by state and county, and by month;

22 (9) Average wait time for call center response. The
23 average wait time starting from the time when the call is
24 transferred to the customer service center to the time when
25 the worker answers the call;

26 (10) Number of client call terminations (client hang
27 ups) that occur prior to speaking with a staff member and the

1 average length of time starting from the time when the call is
2 transferred to the customer service center to the time when the
3 caller terminates the call;

4 (11) Average number of minutes per delivery system
5 transaction or task, based on type of transaction, including, but
6 not limited to, application management (new, review, renewal),
7 interviewing (high and low priority), application processing
8 (processing initial, processing daily, processing ready), and
9 change management; and

10 (12) The number of hours and the number of days when call
11 center responses are at a maximum and clients receive a busy signal
12 when calling.

13 It is the intent of the Legislature that the department
14 submit a report to the Clerk of the Legislature that includes the
15 following monthly information on a quarterly basis for workers in
16 the ACCESSNebraska call centers and in local offices: The number of
17 social service workers, eligibility technicians, and social service
18 lead workers and the number of vacancies in these positions at
19 the beginning of each month; the number of these positions vacated
20 within a month; and the number of these positions filled within a
21 month.

22 The reports required by this section shall be submitted
23 electronically.

24 Sec. 94. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
25 SERVICES

26 Program No. 38 - Behavioral Health Aid

27

FY2013-14

FY2014-15

1	GENERAL FUND	70,759,664	57,344,214
2	CASH FUND	14,582,280	14,582,280
3	FEDERAL FUND est.	10,504,971	10,504,971
4	PROGRAM TOTAL	95,846,915	82,431,465

5 There is included in the appropriation to this program
6 for FY2013-14 \$70,759,664 General Funds, \$14,582,280 Cash Funds,
7 and \$10,504,971 Federal Funds estimate for state aid, which
8 shall only be used for such purpose. There is included in the
9 appropriation to this program for FY2014-15 \$57,344,214 General
10 Funds, \$14,582,280 Cash Funds, and \$10,504,971 Federal Funds
11 estimate for state aid, which shall only be used for such purpose.

12 There is included in the amount shown as General Fund
13 aid in this program \$1,389,908 General Funds for FY2013-14 and
14 \$2,811,089 General Funds for FY2014-15 for an annual two and
15 twenty-five hundredths percent increase in rates paid to providers
16 of mental health and substance abuse services, which funds shall
17 only be used for such purpose.

18 There is included in the amount shown as Cash Fund aid
19 in this program \$6,500,000 Cash Funds for FY2013-14 and \$6,500,000
20 Cash Funds for FY2014-15 from the Nebraska Health Care Cash Fund
21 to be used for community-based mental health and substance abuse
22 services, including intermediate-level residential mental health
23 services. It is the intent of the Legislature that these funds
24 shall be distributed to each of the six behavioral health regions
25 based upon a formula determined by the Department of Health and
26 Human Services.

27 There is included in the amount shown as Cash Fund aid

1 in this program \$2,599,660 Cash Funds for FY2013-14 and \$2,599,660
2 Cash Funds for FY2014-15 from the Nebraska Health Care Cash Fund to
3 be used for rates paid to providers of mental health and substance
4 abuse services.

5 There is included in the amount shown as Cash Fund aid
6 in this program \$1,500,000 Cash Funds for FY2013-14 and \$1,500,000
7 Cash Funds for FY2014-15 from the Nebraska Health Care Cash Fund
8 to be used for the cost of maintenance and treatment of persons
9 in emergency protective custody under the Nebraska Mental Health
10 Commitment Act.

11 There is included in the amount shown as Cash Fund aid
12 in this program \$225,000 Cash Funds for FY2013-14 and \$225,000 Cash
13 Funds for FY2014-15 from the Nebraska Health Care Cash Fund to be
14 used for compulsive gamblers assistance programs.

15 It is the intent of the Legislature that funds
16 appropriated in this section for FY2013-14 and FY2014-15 shall
17 not be utilized to add behavioral health services, other than for
18 normal inflationary increases and rate increases approved by the
19 Legislature. This shall not preclude a shift in the use of funds
20 for less intensive services.

21 The Department of Health and Human Services shall provide
22 a quarterly report to the Appropriations Committee and the Health
23 and Human Services Committee of the Legislature identifying the
24 reduction in state expenditures, by fund source, for behavioral
25 health services pursuant to the federal Patient Protection and
26 Affordable Care Act. The initial quarterly report shall be
27 submitted within one month after the quarter ending on March

1 31, 2014. Subsequent reports shall be submitted for the ensuing
2 quarters, within one month after the end of each quarter, for the
3 remainder of FY2013-14 and FY2014-15.

4 The reports shall indicate the monthly reductions in
5 state expenditures for behavioral health services pursuant to the
6 federal Patient Protection and Affordable Care Act. The reports
7 shall separately show reductions in expenditures for mental health
8 and substance abuse services, by fund source, by region, and by
9 category of care. The expenditure reductions shall be based upon
10 decreased expenditures relative to initial budgets approved by the
11 Division of Behavioral Health of the Department of Health and Human
12 Services for services each fiscal year.

13 The Department of Health and Human Services shall provide
14 a report showing actual aid expenditures by subprogram, activity or
15 service, region, and category of care for Program 38 - Behavioral
16 Health Aid for FY2012-13. Using the same format, the Department
17 of Health and Human Services shall provide a report showing the
18 initial budget allocation by subprogram, activity or service,
19 region, and category of care, for Program 38 - Behavioral
20 Health Aid for FY2013-14. The reports shall be provided to the
21 Appropriations Committee and Health and Human Services Committee of
22 the Legislature by August 31, 2013.

23 The Department of Health and Human Services shall provide
24 a report showing actual aid expenditures by subprogram, activity
25 or service, region, and category of care for Program 38 -
26 Behavioral Health Aid for FY2013-14. Using the same format, the
27 Department of Health and Human Services shall provide a report

1 showing the initial budget allocation by subprogram, activity or
2 service, region, and category of care for Program 38 - Behavioral
3 Health Aid for FY2014-15. The reports shall be provided to the
4 Appropriations Committee and Health and Human Services Committee of
5 the Legislature by August 31, 2014.

6 The reports required by this section shall be submitted
7 electronically.

8 Sec. 95. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
9 SERVICES

10 Program No. 46 - Patient Protection and Affordable Care
11 Act Contingency Fund

	FY2013-14	FY2014-15
12 GENERAL FUND	-0-	10,000,000
13 PROGRAM TOTAL	-0-	10,000,000

14 There is included in the appropriation to this program
15 for FY2014-15 \$10,000,000 General Funds set aside to reflect
16 potential reductions in General Fund appropriations for behavioral
17 health services pursuant to the implementation of the federal
18 Patient Protection and Affordable Care Act.

19 No expenditures shall be made from this program. The
20 chief executive officer of the Department of Health and Human
21 Services, or his or her designee, shall certify to the budget
22 administrator of the budget division of the Department of
23 Administrative Services for FY2014-15 the amounts necessary to
24 supplement General Funds appropriated to Program 38 - Behavioral
25 Health Aid, to continue behavioral health services, with no
26 additional or new services, if the General Fund appropriation to
27

1 Program 38 is insufficient to continue such services. The budget
2 administrator shall administratively transfer during FY2014-15
3 available appropriation balances as certified by the chief
4 executive officer of the Department of Health and Human Services,
5 or his or her designee, from appropriations contained in this
6 section to Program 38 - Behavioral Health Aid.

7 Sec. 96. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
8 SERVICES

9 Program No. 175 - Rural Health Provider Incentive Program

	FY2013-14	FY2014-15
10 GENERAL FUND	637,086	637,086
11 CASH FUND	2,166,815	2,166,815
12 PROGRAM TOTAL	2,803,901	2,803,901

14 There is included in the appropriation to this program
15 for FY2013-14 \$637,086 General Funds and \$2,166,815 Cash Funds
16 for state aid, which shall only be used for such purpose. There
17 is included in the appropriation to this program for FY2014-15
18 \$637,086 General Funds and \$2,166,815 Cash Funds for state aid,
19 which shall only be used for such purpose.

20 Sec. 97. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
21 SERVICES

22 Program No. 176 - Nursing Incentives

	FY2013-14	FY2014-15
23 CASH FUND	20,000	20,000
24 PROGRAM TOTAL	20,000	20,000

26 There is included in the appropriation to this program
27 for FY2013-14 \$20,000 Cash Funds for state aid, which shall only be

1 used for such purpose. There is included in the appropriation to
2 this program for FY2014-15 \$20,000 Cash Funds for state aid, which
3 shall only be used for such purpose.

4 Sec. 98. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
5 SERVICES

6 Program No. 178 - Professional Licensure

	FY2013-14	FY2014-15
8 GENERAL FUND	70,428	77,832
9 CASH FUND	6,207,558	6,268,025
10 PROGRAM TOTAL	6,277,986	6,345,857
11 SALARY LIMIT	2,804,793	2,872,664

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2013, is hereby reappropriated.

14 Sec. 99. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
15 SERVICES

16 Program No. 179 - Public Health

	FY2013-14	FY2014-15
18 GENERAL FUND	1,144,880	1,240,620
19 CASH FUND	717,194	765,062
20 FEDERAL FUND est.	17,098,308	17,243,511
21 PROGRAM TOTAL	18,960,382	19,249,193
22 SALARY LIMIT	6,160,406	6,298,979

23 The unexpended General Fund appropriation balance
24 existing on June 30, 2013, is hereby reappropriated.

25 There is included in the appropriation to this program
26 for FY2013-14 \$220,000 Cash Funds to operate a satellite office of
27 minority health in the second and third congressional districts to

1 coordinate and administer state policy relating to minority health
2 from the Nebraska Health Care Cash Fund. There is included in the
3 appropriation to this program for FY2014-15 \$220,000 Cash Funds to
4 operate a satellite office of minority health in the second and
5 third congressional districts to coordinate and administer state
6 policy relating to minority health from the Nebraska Health Care
7 Cash Fund.

8 There is included in the appropriation to this program
9 for FY2013-14 \$100,000 Cash Funds for staff and operating expenses
10 for public health from the Nebraska Health Care Cash Fund. There
11 is included in the appropriation to this program for FY2014-15
12 \$100,000 Cash Funds for staff and operating expenses for public
13 health from the Nebraska Health Care Cash Fund.

14 Sec. 100. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
15 SERVICES

16 Program No. 250 - Juvenile Services Operations

	FY2013-14	FY2014-15
17		
18 GENERAL FUND	28,823,535	29,168,097
19 CASH FUND	1,085,380	1,085,380
20 FEDERAL FUND est.	712,823	712,823
21 PROGRAM TOTAL	30,621,738	30,966,300
22 SALARY LIMIT	11,701,606	11,964,892

23 The unexpended General Fund appropriation balance
24 existing on June 30, 2013, is hereby reappropriated.

25 The Department of Administrative Services shall monitor
26 the appropriations and expenditures for this program according to
27 the following program classifications:

- 1 No. 315 - Office of Juvenile Services
- 2 No. 345 - Juvenile Community-Based Services
- 3 No. 364 - Juvenile Parole Administration
- 4 No. 371 - Youth Rehabilitation and Treatment
- 5 Center-Geneva
- 6 No. 374 - Youth Rehabilitation and Treatment
- 7 Center-Kearney

8 There is included in the appropriation to this program
9 for FY2013-14 \$1,000,000 Cash Funds for mental health services to
10 juvenile offenders under section 43-407 from the Nebraska Health
11 Care Cash Fund. There is included in the appropriation to this
12 program for FY2014-15 \$1,000,000 Cash Funds for mental health
13 services to juvenile offenders under section 43-407 from the
14 Nebraska Health Care Cash Fund.

15 Sec. 101. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
16 SERVICES

17 Program No. 344 - Children's Health Insurance

18	FY2013-14	FY2014-15
19 GENERAL FUND	17,638,937	22,425,227
20 CASH FUND	7,085,700	7,085,700
21 FEDERAL FUND est.	53,906,478	62,967,450
22 PROGRAM TOTAL	78,631,115	92,478,377

23 There is included in the appropriation to this program
24 for FY2013-14 \$17,638,937 General Funds, \$7,085,700 Cash Funds, and
25 \$53,906,478 Federal Funds estimate for state aid, which shall only
26 be used for such purpose. There is included in the appropriation
27 to this program for FY2014-15 \$22,425,227 General Funds, \$7,085,700

1 Cash Funds, and \$62,967,450 Federal Funds estimate for state aid,
2 which shall only be used for such purpose.

3 There is included in the appropriation to this program
4 for FY2013-14 \$6,835,700 Cash Funds for state aid from the Nebraska
5 Health Care Cash Fund. There is included in the appropriation to
6 this program for FY2014-15 \$6,835,700 Cash Funds for state aid from
7 the Nebraska Health Care Cash Fund.

8 There is included in the appropriation to this program
9 for FY2013-14 up to \$250,000 Cash Funds and for FY2014-15, up
10 to \$250,000 Cash Funds for state aid from the Health and Human
11 Services Cash Fund for the state match for utilization of the
12 unused administrative cap as allowed under the Children's Health
13 Insurance Program for payments to the Nebraska Regional Poison
14 Center funded through the University of Nebraska Medical Center.
15 The match is from Cash Funds transferred from the University of
16 Nebraska Medical Center.

17 It is the intent of the Legislature that phased-down
18 state contributions to the federal government as defined and
19 required by the Medicare Prescription Drug, Improvement, and
20 Modernization Act of 2003 may be made from appropriations to
21 this program.

22 Sec. 102. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
23 SERVICES

24 Program No. 347 - Public Assistance

	FY2013-14	FY2014-15
25		
26 GENERAL FUND	106,259,868	106,467,252
27 CASH FUND	3,560,000	3,560,000

1	FEDERAL FUND est.	103,059,571	102,852,187
2	PROGRAM TOTAL	212,879,439	212,879,439

3 There is included in the appropriation to this program
4 for FY2013-14 \$106,259,868 General Funds, \$3,560,000 Cash Funds,
5 and \$103,059,571 Federal Funds estimate for state aid, which
6 shall only be used for such purpose. There is included in
7 the appropriation to this program for FY2014-15 \$106,467,252
8 General Funds, \$3,560,000 Cash Funds, and \$102,852,187 Federal
9 Funds estimate for state aid, which shall only be used for such
10 purpose.

11 There is included in the appropriation to this program
12 for FY2013-14 \$810,000 Cash Funds from the Nebraska Health Care
13 Cash Fund for state aid to aid in carrying out the Nebraska
14 Lifespan Respite Services Program and to provide payment to
15 caregivers to purchase services under the respite subsidy program.
16 There is included in the appropriation to this program for
17 FY2014-15 \$810,000 Cash Funds from the Nebraska Health Care Cash
18 Fund for state aid to aid in carrying out the Nebraska Lifespan
19 Respite Services Program and to provide payment to caregivers to
20 purchase services under the respite subsidy program.

21 There is included in the appropriation to this program
22 for FY2013-14 \$660,000 General Funds and for FY2014-15 \$660,000
23 General Funds which shall be used solely to increase the
24 reimbursement rate paid to providers of adult day services under
25 the Title XX Program.

26 Sec. 103. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
27 SERVICES

1	Program No. 348 - Medical Assistance		
2		FY2013-14	FY2014-15
3	GENERAL FUND	710,246,224	773,559,908
4	CASH FUND	38,681,662	38,681,662
5	FEDERAL FUND est.	1,105,758,211	1,167,069,129
6	PROGRAM TOTAL	1,854,686,097	1,979,310,699

7 There is included in the appropriation to this program
8 for FY2013-14 \$710,246,224 General Funds, \$38,681,662 Cash Funds,
9 and \$1,105,758,211 Federal Funds estimate for state aid, which
10 shall only be used for such purpose. There is included in the
11 appropriation to this program for FY2014-15 \$773,559,908 General
12 Funds, \$38,681,662 Cash Funds, and \$1,167,069,129 Federal Funds
13 estimate for state aid, which shall only be used for such purpose.

14 There is included in the appropriation to this program
15 for FY2013-14 \$4,765,896 Cash Funds for state aid for the
16 continuation of the behavioral health provider rate increase
17 and behavioral health provider rate increase for managed care,
18 inpatient services, and residential treatment services provided
19 with funds from the Nebraska Health Care Cash Fund. There
20 is included in the appropriation to this program for FY2014-15
21 \$4,765,896 Cash Funds for state aid for the continuation of the
22 behavioral health provider rate increase and behavioral health
23 provider rate increase for managed care, inpatient services,
24 and residential treatment services provided with funds from the
25 Nebraska Health Care Cash Fund.

26 There is included in the appropriation to this program
27 for FY2013-14 \$450,000 Cash Funds from the Nebraska Health Care

1 Cash Fund for a state plan amendment covering tobacco-use cessation
2 in compliance with Title XIX of the federal Social Security
3 Act. There is included in the appropriation to this program for
4 FY2014-15 \$450,000 Cash Funds from the Nebraska Health Care Cash
5 Fund for a state plan amendment covering tobacco-use cessation
6 in compliance with Title XIX of the federal Social Security Act.
7 The smoking cessation funding for FY2013-14 and FY2014-15 is for
8 the costs of tobacco-use cessation counseling and tobacco-use
9 cessation pharmaceuticals approved by the federal Food and Drug
10 Administration for such purpose.

11 The Department of Health and Human Services shall send
12 to the Appropriations Committee of the Legislature the quarterly
13 network access report from the behavioral health managed care
14 provider as required by the contract. Additionally, on October
15 1, January 1, April 1, and July 1 of each year, the department
16 shall report such rates of initial service authorizations,
17 reauthorizations subsequent to initial service authorizations, and
18 denials for behavioral health services broken out by the following
19 age groups: Children under the age of 19; adults ages 19 to 64;
20 and adults age 65 and older. The reports required to be submitted
21 to the Appropriations Committee of the Legislature by this section
22 shall be submitted electronically.

23 It is the intent of the Legislature that phased-down
24 state contributions to the federal government as defined and
25 required by the Medicare Prescription Drug, Improvement, and
26 Modernization Act of 2003 may be made from appropriations to
27 this program.

1 Sec. 104. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
2 SERVICES

3 Program No. 350 - Child Abuse Prevention

4		FY2013-14	FY2014-15
5	CASH FUND	250,000	250,000
6	PROGRAM TOTAL	250,000	250,000

7 There is included in the appropriation to this program
8 for FY2013-14 \$248,000 Cash Funds for state aid, which shall only
9 be used for such purpose. There is included in the appropriation to
10 this program for FY2014-15 \$248,000 Cash Funds for state aid, which
11 shall only be used for such purpose.

12 Sec. 105. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
13 SERVICES

14 Program No. 353 - Children's Commission

15		FY2013-14	FY2014-15
16	GENERAL FUND	103,083	-0-
17	PROGRAM TOTAL	103,083	-0-
18	SALARY LIMIT	66,463	-0-

19 Sec. 106. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
20 SERVICES

21 Program No. 354 - Child Welfare Aid

22		FY2013-14	FY2014-15
23	GENERAL FUND	160,744,885	160,916,412
24	CASH FUND	2,734,444	2,734,444
25	FEDERAL FUND est.	30,963,503	30,791,976
26	PROGRAM TOTAL	194,442,832	194,442,832

1 There is included in the appropriation to this program
2 for FY2013-14 \$160,744,885 General Funds, \$2,734,444 Cash Funds,
3 and \$30,963,503 Federal Funds estimate for state aid, which
4 shall only be used for such purpose. There is included in
5 the appropriation to this program for FY2014-15 \$160,916,412
6 General Funds, \$2,734,444 Cash Funds, and \$30,791,976 Federal
7 Funds estimate for state aid, which shall only be used for such
8 purpose.

9 There is included in the appropriation to this program
10 for FY2013-14 \$2,734,444 Cash Funds from the Nebraska Health
11 Care Cash Fund for state aid for the continuation of the
12 behavioral health provider rate increase. There is included in
13 the appropriation to this program for FY2014-15 \$2,734,444 Cash
14 Funds from the Nebraska Health Care Cash Fund for state aid for the
15 continuation of the behavioral health provider rate increase.

16 Sec. 107. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
17 SERVICES

18 Program No. 365 - Mental Health Operations

	FY2013-14	FY2014-15
19 GENERAL FUND	32,365,551	32,960,195
20 CASH FUND	3,960,931	4,010,320
21 FEDERAL FUND est.	10,045,572	10,181,401
22 PROGRAM TOTAL	46,372,054	47,151,916
23 SALARY LIMIT	26,389,261	26,925,417

24 The unexpended General Fund appropriation balance
25 existing on June 30, 2013, is hereby reappropriated.

26 The Department of Administrative Services shall monitor

1 the appropriations and expenditures for this program according to
2 the following program classifications:

- 3 No. 361 - Hastings Regional Center
- 4 No. 363 - Lincoln Regional Center
- 5 No. 379 - Evaluation and Screening - Community-Based
- 6 Residential Services
- 7 Sec. 108. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
- 8 SERVICES
- 9 Program No. 421 - Beatrice State Developmental Center

	FY2013-14	FY2014-15
10 GENERAL FUND	24,853,539	25,670,720
11 CASH FUND	2,711,482	2,711,482
12 FEDERAL FUND est.	22,352,650	22,434,244
13 PROGRAM TOTAL	49,917,671	50,816,446
14 SALARY LIMIT	25,950,970	26,463,086

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2013, is hereby reappropriated.

18 The chief executive officer of the Department of Health
19 and Human Services shall certify to the budget administrator
20 of the budget division of the Department of Administrative
21 Services the FY2013-14 and FY2014-15 unexpended appropriation
22 balances for the Beatrice State Developmental Center, Program
23 421, which are available to transition and maintain persons
24 transferred from the Beatrice State Developmental Center to
25 community-based developmental disability or other services. The
26 budget administrator of the budget division of the Department
27 of Administrative Services shall administratively transfer during

1 FY2013-14 and FY2014-15 available unexpended appropriation balances
2 as certified by the chief executive officer of the Department of
3 Health and Human Services from the Beatrice State Developmental
4 Center, Program 421, to Developmental Disability Aid, Program 424,
5 and Medical Assistance, Program 348.

6 Sec. 109. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
7 SERVICES

8 Program No. 424 - Developmental Disability Aid

9	FY2013-14	FY2014-15
10 GENERAL FUND	109,173,012	126,248,291
11 CASH FUND	6,312,000	6,312,000
12 PROGRAM TOTAL	115,485,012	132,560,291

13 There is included in the appropriation to this program
14 for FY2013-14 \$109,173,012 General Funds and \$6,312,000 Cash Funds
15 for state aid, which shall only be used for such purpose. There
16 is included in the appropriation to this program for FY2014-15
17 \$126,248,291 General Funds and \$6,312,000 Cash Funds for state aid,
18 which shall only be used for such purpose.

19 There is included in the amount shown as Cash Fund aid in
20 this program for FY2013-14 \$5,000,000 Cash Funds and for FY2014-15
21 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be
22 used for services for persons with developmental disabilities (1)
23 who were on the waiting list for such services prior to July 1,
24 2001, and began receiving such services on and after such date and
25 (2) who are on the waiting list for such services on and after July
26 1, 2013, beginning with those who have been on the waiting list for
27 the greatest length of time past their date of need.

1 There is included in the amount shown as General Fund
2 aid in this program for FY2013-14 \$2,826,383 General Funds for a
3 two and twenty-five hundredths percent increase in rates paid to
4 providers of developmental disability services, which shall only be
5 used for such purpose.

6 There is included in the amount shown as General Fund
7 aid in this program for FY2013-14 \$1,946,650 General Funds and
8 for FY2014-15 \$3,893,300 General Funds to be used for services for
9 persons with developmental disabilities who were on the waiting
10 list and past their date of need for services as of January 18,
11 2013, beginning with those who have been on the waiting list for
12 the greatest length of time past their date of need.

13 It is the intent of the Legislature that the Department
14 of Health and Human Services shall provide a quarterly report to
15 the Legislature regarding the usage of General Funds and Federal
16 Funds for the waiting list. The initial quarterly report shall
17 be submitted within two weeks after the quarter ending September
18 30, 2013. Subsequent reports shall be submitted for the ensuing
19 quarters, within two weeks after the end of each quarter, for
20 FY2013-14 and FY2014-15. The reports shall include, but not be
21 limited to, the number of persons offered services, the type of
22 service offered and the cost of such services, the number of
23 persons accepting services, the services accepted, the cost of each
24 type of service accepted in each fiscal year, and ongoing annual
25 expenditures for such services.

26 The reports required by this section shall be submitted
27 electronically.

1 Sec. 110. AGENCY NO. 25 — DEPARTMENT OF HEALTH AND HUMAN
2 SERVICES

3 Program No. 502 - Public Health Aid

4	FY2013-14	FY2014-15
5 GENERAL FUND	4,058,060	4,058,060
6 CASH FUND	9,180,000	8,280,000
7 PROGRAM TOTAL	13,238,060	12,338,060

8 There is included in the appropriation to this program
9 for FY2013-14 \$4,058,060 General Funds and \$9,180,000 Cash Funds
10 for state aid, which shall only be used for such purpose. There
11 is included in the appropriation to this program for FY2014-15
12 \$4,058,060 General Funds and \$8,280,000 Cash Funds for state aid,
13 which shall only be used for such purpose.

14 There is included in the appropriation to this program
15 for FY2013-14 \$1,800,000 General Funds and for FY2014-15 \$1,800,000
16 General Funds, for state aid, for the six community health centers
17 funded through Federal Program 330, Public Law 104-299, the Health
18 Centers Consolidation Act of 1996. Each of the following centers
19 is to receive \$300,000: Charles Drew Health Center, One World
20 Community Health Center, Good Neighbor Community Health Center,
21 Panhandle Community Health Center, Norfolk Community Health Center,
22 and People's Health Center.

23 There is included in the appropriation to this program
24 for FY2013-14 \$300,000 General Funds and for FY2014-15 \$300,000
25 General Funds, for state aid, for the six community health centers
26 funded through Federal Program 330, Public Law 104-299, the Health
27 Centers Consolidation Act of 1996 for dental services. Each of

1 the following centers is to receive \$50,000: Charles Drew Health
2 Center, One World Community Health Center, Good Neighbor Community
3 Health Center, Panhandle Community Health Center, Norfolk Community
4 Health Center, and People's Health Center.

5 There is included in the appropriation to this program
6 for FY2013-14 \$1,898,246 General Funds and \$5,405,000 Cash Funds
7 from the Nebraska Health Care Cash Fund for state aid for public
8 health departments. There is included in the appropriation to this
9 program for FY2014-15 \$1,898,246 General Funds and \$5,405,000 Cash
10 Funds from the Nebraska Health Care Cash Fund for state aid for
11 public health departments.

12 There is included in the appropriation to this program
13 for FY2013-14 \$900,000 for state aid to public health departments
14 from the Health and Human Services Cash Fund (Fund 22555). The aid
15 is for the eighteen local public health departments as defined in
16 section 71-1626. The department shall distribute \$50,000 to each
17 department.

18 There is included in the appropriation to this program
19 for FY2013-14 \$31,713 General Funds and \$1,526,000 Cash Funds for
20 state aid from the Nebraska Health Care Cash Fund for minority
21 public health services in counties having a minority population
22 equal to or exceeding five percent of the total population of
23 the county in the first and third congressional districts as
24 determined by the most recent federal decennial census. There
25 is included in the appropriation to this program for FY2014-15
26 \$31,713 General Funds and \$1,526,000 Cash Funds for state aid
27 from the Nebraska Health Care Cash Fund for minority public health

1	GENERAL FUND	6,040,612	5,890,612
2	CASH FUND	11,495,817	11,495,817
3	FEDERAL FUND est.	54,042,225	54,042,225
4	PROGRAM TOTAL	71,578,654	71,428,654

5 There is included in the appropriation to this program
6 for FY2013-14 \$6,040,612 General Funds, \$11,495,817 Cash Funds, and
7 \$54,042,225 Federal Funds estimate for state aid, which shall only
8 be used for such purpose. There is included in the appropriation
9 to this program for FY2014-15 \$5,890,612 General Funds, \$11,495,817
10 Cash Funds, and \$54,042,225 Federal Funds estimate for state aid,
11 which shall only be used for such purpose.

12 There is included in the appropriation to this program
13 \$653,759 General Funds for FY2013-14 and \$653,759 General Funds for
14 FY2014-15, which shall only be used for the following purposes:
15 Reimbursement for the provision of pap smears, colposcopy, cervical
16 biopsy, cryotherapy, loop electrosurgical excision procedure
17 (LEEP), and such other treatments and procedures as may be
18 developed for the followup of abnormal pap smears; the diagnosis
19 and treatment of sexually transmitted diseases, including, but not
20 limited to, chlamydia, gonorrhea, HPV (genital warts), and herpes;
21 and associated laboratory and equipment costs and staff training
22 costs relating to the use of colposcopy equipment. None of the
23 General Funds provided under this program shall be used to perform
24 or facilitate the performance of abortion or to counsel or refer
25 for abortion.

26 There is included in the appropriation to this program
27 for FY2013-14 \$200,000 Cash Funds from the Nebraska Health Care

1 Cash Fund for the Poison Control Center at the University of
2 Nebraska Medical Center, which shall only be used by the medical
3 center for the Poison Control Center. There is included in the
4 appropriation to this program for FY2014-15 \$200,000 Cash Funds
5 from the Nebraska Health Care Cash Fund for the Poison Control
6 Center at the University of Nebraska Medical Center, which shall
7 only be used by the medical center for the Poison Control Center.

8 There is included in the appropriation to this program
9 for FY2013-14 \$1,100,000 General Funds for evidence-based early
10 intervention home visitation programs. There is included in the
11 appropriation to this program for FY2014-15 \$1,100,000 General
12 Funds for evidence-based early intervention home visitation
13 programs.

14 Included in this appropriation is a one-time
15 appropriation of \$150,000 General Funds in FY2013-14 for
16 cardiac monitors and training for rural emergency medical services.

17 Sec. 112. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
18 SERVICES

19 Program No. 519 - Nebraska Veterans' Homes

	FY2013-14	FY2014-15
20		
21 GENERAL FUND	24,789,548	25,200,616
22 CASH FUND	12,795,999	12,844,034
23 FEDERAL FUND est.	18,954,263	19,388,787
24 PROGRAM TOTAL	56,539,810	57,433,437
25 SALARY LIMIT	29,636,869	30,246,060

26 The unexpended General Fund appropriation balance
27 existing on June 30, 2013, is hereby reappropriated.

1 The Department of Administrative Services shall monitor
2 the appropriations and expenditures for this program according to
3 the following program classifications:

- 4 No. 510 - Veterans' Home System Administration
- 5 No. 519 - Grand Island Veterans' Home
- 6 No. 520 - Norfolk Veterans' Home
- 7 No. 521 - Western Nebraska Veterans' Home
- 8 No. 522 - Eastern Nebraska Veterans' Home
- 9 Sec. 113. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN

10 SERVICES

11 Program No. 559 - Care Management

	FY2013-14	FY2014-15
12		
13 GENERAL FUND	2,128,869	2,225,644
14 PROGRAM TOTAL	2,128,869	2,225,644

15 There is included in the appropriation to this program
16 for FY2013-14 \$2,128,869 General Funds for state aid, which
17 shall only be used for such purpose. There is included in the
18 appropriation to this program for FY2014-15 \$2,225,644 General
19 Funds for state aid, which shall only be used for such purpose.

20 Sec. 114. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
21 SERVICES

22 Program No. 571 - Community-Based Aging Services

	FY2013-14	FY2014-15
23		
24 GENERAL FUND	6,100,558	6,237,821
25 FEDERAL FUND est.	9,469,241	9,469,241
26 PROGRAM TOTAL	15,569,799	15,707,062

1 There is included in the appropriation to this program
2 for FY2013-14 \$6,100,558 General Funds and \$9,469,241 Federal
3 Funds estimate for state aid, which shall only be used for such
4 purpose. There is included in the appropriation to this program
5 for FY2014-15 \$6,237,821 General Funds and \$9,469,241 Federal Funds
6 estimate for state aid, which shall only be used for such purpose.

7 Sec. 115. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
8 SERVICES

9 Program No. 621 - Stem Cell Research

	FY2013-14	FY2014-15
10		
11 CASH FUND	450,573	450,573
12 PROGRAM TOTAL	450,573	450,573
13 SALARY LIMIT	15,000	15,000

14 There is included in the appropriation to this program
15 for FY2013-14 \$437,000 Cash Funds for state aid from the Nebraska
16 Health Care Cash Fund, which shall only be used for such purpose.
17 There is included in the appropriation to this program for
18 FY2014-15 \$437,000 Cash Funds for state aid from the Nebraska
19 Health Care Cash Fund, which shall only be used for such purpose.

20 Sec. 116. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
21 SERVICES

22 Program No. 622 - Cancer Research

	FY2013-14	FY2014-15
23		
24 CASH FUND	3,701,461	3,703,782
25 PROGRAM TOTAL	3,701,461	3,703,782
26 SALARY LIMIT	89,617	91,632

27 There is included in the appropriation to this program

1 for FY2013-14 an estimated \$3,291,113 Cash Funds for state aid,
2 which shall only be used for such purpose. There is included
3 in the appropriation to this program for FY2014-15 an estimated
4 \$3,291,113 Cash Funds for state aid, which shall only be used for
5 such purpose.

6 Sec. 117. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
7 SERVICES

8 Program No. 623 - Biomedical Research

9	FY2013-14	FY2014-15
10 CASH FUND	14,000,000	14,000,000
11 PROGRAM TOTAL	14,000,000	14,000,000

12 There is included in the appropriation to this program
13 \$14,000,000 Cash Funds for FY2013-14 for state aid, which
14 shall only be used for such purpose. There is included in the
15 appropriation to this program \$14,000,000 Cash Funds for FY2014-15
16 for state aid, which shall only be used for such purpose.

17 There is included in the appropriation to this program
18 for FY2013-14 \$14,000,000 Cash Funds for state aid for biomedical
19 research from the Nebraska Health Care Cash Fund. There is included
20 in the appropriation to this program for FY2014-15 \$14,000,000
21 Cash Funds for state aid for biomedical research from the Nebraska
22 Health Care Cash Fund. At least \$700,000 of such appropriated
23 funds shall be used annually for research to improve racial and
24 ethnic minority health. Twenty-four percent of the appropriated
25 funds shall be distributed annually to the University of Nebraska,
26 sixteen percent for contracts with other postsecondary educational
27 institutions having colleges of medicine in Nebraska and their

1 affiliated research hospitals in Nebraska, and sixty percent to the
2 University of Nebraska and for contracts with other postsecondary
3 educational institutions having colleges of medicine in Nebraska
4 and their affiliated research hospitals in Nebraska based on the
5 percentage of all funds expended by such institutions from the
6 National Institutes of Health of the United States Department of
7 Health and Human Services in the prior year as contained in a
8 certified report of such expenditures to the Department of Health
9 and Human Services from such institutions, excluding any such
10 funds expended for research involving the use of human fetal
11 tissue obtained in connection with the performance of an induced
12 abortion or involving the use of human embryonic stem cells. Each
13 recipient of funds under this section shall report annually to the
14 Legislature and to the Governor regarding the use of such funds
15 received. The report required to be submitted to the Legislature by
16 this section shall be submitted electronically.

17 Sec. 118. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
18 SERVICES

19 Program No. 870 - Norfolk Sex Offender Treatment

	FY2013-14	FY2014-15
20		
21 GENERAL FUND	14,004,845	14,227,315
22 CASH FUND	72,914	72,914
23 PROGRAM TOTAL	14,077,759	14,300,229
24 SALARY LIMIT	8,267,422	8,434,252

25 The unexpended General Fund appropriation balance
26 existing on June 30, 2013, is hereby reappropriated.

27 Sec. 119. AGENCY NO. 27 - DEPARTMENT OF ROADS

1 Total expenditures by the Department of Roads for
2 permanent and temporary salaries and per diems shall not exceed
3 \$106,586,776 for FY2013-14. Total expenditures by the Department of
4 Roads for permanent and temporary salaries and per diems shall not
5 exceed \$108,935,070 for FY2014-15.

6 There is hereby appropriated for FY2013-14 \$398,000,000
7 from the Highway Cash Fund to the Roads Operations Cash Fund,
8 which fund is hereby appropriated. There is included in the amount
9 appropriated from the Highway Cash Fund to the Roads Operations
10 Cash Fund for FY2013-14 \$4,872,884 for assistance to the local
11 transit authorities program and intercity bus system assistance.

12 There is hereby appropriated for FY2014-15 \$389,000,000
13 from the Highway Cash Fund to the Roads Operations Cash Fund,
14 which fund is hereby appropriated. There is included in the amount
15 appropriated from the Highway Cash Fund to the Roads Operations
16 Cash Fund for FY2014-15 \$4,872,884 for assistance to the local
17 transit authorities program and intercity bus system assistance.

18 Sec. 120. AGENCY NO. 27 - DEPARTMENT OF ROADS
19 Program No. 305 - Assistance to Local Transit Authorities

	FY2013-14	FY2014-15
20		
21 CASH FUND	4,872,884	4,872,884
22 PROGRAM TOTAL	4,872,884	4,872,884

23 There is included in the appropriation to this program
24 for FY2013-14 \$4,872,884 Cash Funds for state aid, which shall only
25 be used for such purpose. There is included within state aid for
26 FY2013-14 \$95,179 Cash Funds for intercity bus system assistance
27 and \$4,777,705 Cash Funds for the public transportation assistance

1 program.

2 There is included in the appropriation to this program
3 for FY2014-15 \$4,872,884 Cash Funds for state aid, which shall only
4 be used for such purpose. There is included within state aid for
5 FY2014-15 \$95,179 Cash Funds for intercity bus system assistance
6 and \$4,777,705 Cash Funds for the public transportation assistance
7 program.

8 Sec. 121. AGENCY NO. 27 - DEPARTMENT OF ROADS

9 Program No. 568 - Highway Administration

	FY2013-14	FY2014-15
10		
11 CASH FUND est.	16,777,025	17,033,787
12 PROGRAM TOTAL	16,777,025	17,033,787

13 Cash Fund expenditures shall not be limited to the amount
14 shown.

15 Sec. 122. AGENCY NO. 27 - DEPARTMENT OF ROADS

16 Program No. 569 - Construction

	FY2013-14	FY2014-15
17		
18 CASH FUND est.	644,487,732	626,746,207
19 PROGRAM TOTAL	644,487,732	626,746,207

20 Cash Fund expenditures shall not be limited to the amount
21 shown.

22 It is the intent of the Legislature that the Department
23 of Roads shall apply for and make maximum use of available
24 federal funding, including discretionary funding, on all highway
25 construction projects which are eligible for such assistance.

26 Sec. 123. AGENCY NO. 27 - DEPARTMENT OF ROADS

1 Program No. 572 - Services and Supports

2		FY2013-14	FY2014-15
3	CASH FUND est.	37,304,558	37,470,643
4	PROGRAM TOTAL	37,304,558	37,470,643

5 Cash Fund expenditures shall not be limited to the amount
6 shown.

7 There is included in the appropriation to this program
8 for FY2013-14 a retainer fee of \$100,070 Cash Funds which shall be
9 paid in four equal quarterly amounts to the Nebraska Public Safety
10 Communication System Revolving Fund on or before July 15, October
11 15, January 15, and April 15 for Department of Administrative
12 Services central costs of operating the Nebraska Public Safety
13 Communication System, which shall only be used for such purpose.
14 The retainer fee amounts shall only be expended against budget
15 subprogram 1 as a separate and distinct budget subprogram and shall
16 not be commingled with any other expenses.

17 There is included in the appropriation to this program
18 for FY2014-15 a retainer fee of \$100,070 Cash Funds which shall be
19 paid in four equal quarterly amounts to the Nebraska Public Safety
20 Communication System Revolving Fund on or before July 15, October
21 15, January 15, and April 15 for Department of Administrative
22 Services central costs of operating the Nebraska Public Safety
23 Communication System, which shall only be used for such purpose.
24 The retainer fee amounts shall only be expended against budget
25 subprogram 1 as a separate and distinct budget subprogram and shall
26 not be commingled with any other expenses.

27 Sec. 124. AGENCY NO. 27 - DEPARTMENT OF ROADS

1 Program No. 574 - Maintenance

	FY2013-14	FY2014-15
3 CASH FUND est.	127,044,040	128,112,718
4 PROGRAM TOTAL	127,044,040	128,112,718

5 Cash Fund expenditures shall not be limited to the amount
6 shown.

7 Sec. 125. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS

8 Program No. 36 - Departmental Administration

	FY2013-14	FY2014-15
10 GENERAL FUND	873,558	888,110
11 PROGRAM TOTAL	873,558	888,110
12 SALARY LIMIT	579,859	592,497

13 The unexpended General Fund appropriation balance
14 existing on June 30, 2013, less \$36,000, is hereby reappropriated.

15 Sec. 126. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS

16 Program No. 37 - Veterans' Cemeteries

	FY2013-14	FY2014-15
18 GENERAL FUND	246,050	264,648
19 CASH FUND	25,000	10,000
20 PROGRAM TOTAL	271,050	274,648
21 SALARY LIMIT	140,485	143,613

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2013, is hereby reappropriated.

24 Sec. 127. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

25 Program No. 303 - State Aid - Small Watersheds

	FY2013-14	FY2014-15
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1	CASH FUND	475,000	475,000
2	PROGRAM TOTAL	475,000	475,000

3 There is included in the appropriation to this program
4 for FY2013-14 \$475,000 Cash Funds for state aid, which shall only
5 be used for such purpose. There is included in the appropriation to
6 this program for FY2014-15 \$475,000 Cash Funds for state aid, which
7 shall only be used for such purpose.

8 Sec. 128. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
9 Program No. 304 - Nebraska Soil and Water Conservation
10 Fund

11		FY2013-14	FY2014-15
12	GENERAL FUND	2,318,036	2,318,036
13	CASH FUND	50,000	50,000
14	PROGRAM TOTAL	2,368,036	2,368,036

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2013, is hereby reappropriated.

17 There is included in the appropriation to this program
18 for FY2013-14 \$2,318,036 General Funds, any reappropriated amounts,
19 and \$50,000 Cash Funds for state aid, which shall only be used
20 for such purpose. There is included in the appropriation to this
21 program for FY2014-15 \$2,318,036 General Funds, any reappropriated
22 amounts, and \$50,000 Cash Funds for state aid, which shall only be
23 used for such purpose.

24 Sec. 129. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
25 Program No. 306 - Water Well Decommissioning

26		FY2013-14	FY2014-15
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1	CASH FUND	100,000	100,000
2	PROGRAM TOTAL	100,000	100,000

3 The unexpended Cash Fund appropriation balance existing
4 on June 30, 2013, not to exceed \$100,000, is hereby reappropriated.

5 There is included in the appropriation to this program
6 for FY2013-14 \$100,000 Cash Funds, plus any reappropriated amounts,
7 for state aid, which shall only be used for such purpose. There
8 is included in the appropriation to this program for FY2014-15
9 \$100,000 Cash Funds, plus any reappropriated amounts, for state
10 aid, which shall only be used for such purpose.

11 Sec. 130. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
12 Program No. 307 - Nebraska Resources Development Fund

13		FY2013-14	FY2014-15
14	GENERAL FUND	3,140,325	3,140,325
15	CASH FUND	47,500	47,500
16	PROGRAM TOTAL	3,187,825	3,187,825

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2013, is hereby reappropriated.

19 There is included in the appropriation to this program
20 for FY2013-14 \$3,140,325 General Funds, any reappropriated amounts,
21 and \$47,500 Cash Funds for state aid, which shall only be used
22 for such purpose. There is included in the appropriation to this
23 program for FY2014-15 \$3,140,325 General Funds, any reappropriated
24 amounts, and \$47,500 Cash Funds for state aid, which shall only be
25 used for such purpose.

26 The appropriation to this program for state aid shall

1 first be utilized for projects which have been allocated funds but
2 for which only a portion of the allocation has been actually
3 obligated. The total amount of funds allocated for projects
4 less the amounts obligated for such projects shall not exceed
5 \$18,500,000. The definitions of the terms allocated and obligated
6 shall be based on the terminology utilized by the Department of
7 Natural Resources in the Nebraska Resources Development Fund Status
8 Report.

9 Sec. 131. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
10 Program No. 309 - Natural Resources Water Quality Fund

	FY2013-14	FY2014-15
11		
12 CASH FUND	1,187,500	1,187,500
13 PROGRAM TOTAL	1,187,500	1,187,500

14 The unexpended Cash Fund appropriation balance existing
15 on June 30, 2013, not to exceed \$500,000, is hereby reappropriated.

16 There is included in the appropriation to this program
17 for FY2013-14 \$1,187,500 Cash Funds plus any reappropriated
18 amounts, for state aid, which shall only be used for such purpose.

19 There is included in the appropriation to this program for
20 FY2014-15 \$1,187,500 Cash Funds plus any reappropriated amounts,
21 for state aid, which shall only be used for such purpose.

22 Sec. 132. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
23 Program No. 311 - Interrelated Water Management Plan

24 Program

	FY2013-14	FY2014-15
25		
26 GENERAL FUND	350,000	350,000
27 PROGRAM TOTAL	350,000	350,000

1 The unexpended General Fund appropriation balance
2 existing on June 30, 2013, is hereby reappropriated.

3 There is included in the appropriation to this program
4 for FY2013-14 \$350,000 General Funds, plus any reappropriated
5 amounts, for state aid, which shall only be used for such
6 purpose. There is included in the appropriation to this program for
7 FY2014-15 \$350,000 General Funds, plus any reappropriated amounts,
8 for state aid, which shall only be used for such purpose.

9 It is the intent of the Legislature that the projects and
10 studies funded by this program shall be completed by June 30, 2015,
11 and that in the FY2013-15 biennium, no new projects or studies be
12 approved for funding under this program.

13 Sec. 133. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
14 Program No. 334 - Soil and Water Conservation

	FY2013-14	FY2014-15
15 GENERAL FUND	10,676,038	10,807,768
17 CASH FUND	7,234,716	7,243,497
18 FEDERAL FUND est.	740,635	746,491
19 PROGRAM TOTAL	18,651,389	18,797,756
20 SALARY LIMIT	6,011,614	6,119,657

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2013, is hereby reappropriated.

23 There is hereby reappropriated an amount certified by the
24 agency to the budget administrator of the budget division of the
25 Department of Administrative Services of the unexpended General and
26 Cash Fund appropriation balances existing on June 30, 2013, that
27 are allocated in budget subprograms 19, 20, and 21 of Program 334.

28 There is included in the appropriation to this program

1 for FY2013-14 \$6,450,000 Cash Funds and \$72,327 Federal Funds
2 estimate plus any reappropriated amounts, for state aid, which
3 shall only be used for such purpose. There is included in the
4 appropriation to this program for FY2014-15 \$6,450,000 Cash Funds
5 and \$72,327 Federal Funds estimate plus any reappropriated amounts,
6 for state aid, which shall only be used for such purpose.

7 There is included in the appropriation to this program
8 \$1,153,267 General Funds for FY2013-14 and \$1,153,267 General Funds
9 for FY2014-15 to be used for technical studies, which may include
10 cooperative efforts with natural resources districts.

11 There is included in the appropriation to this program
12 for FY2013-14 \$150,000 General Funds and for FY2014-15 \$150,000
13 General Funds to enter into a contract with the University of
14 Nebraska Institute of Agriculture and Natural Resources to collect
15 and provide real-time and historic climate data and information.

16 Sec. 134. AGENCY NO. 30 - STATE ELECTRICAL BOARD

17 Program No. 197 - Public Protection

18	FY2013-14	FY2014-15
19 CASH FUND	1,610,393	1,633,246
20 PROGRAM TOTAL	1,610,393	1,633,246
21 SALARY LIMIT	881,347	899,822

22 Sec. 135. AGENCY NO. 31 - MILITARY DEPARTMENT

23 Program No. 192 - Governor's Emergency Aid

24	FY2013-14	FY2014-15
25 GENERAL FUND	500,000	500,000
26 FEDERAL FUND est.	4,500,000	4,500,000
27 PROGRAM TOTAL	5,000,000	5,000,000

1 There is no salary limitation for this program.

2 The unexpended General Fund and Cash Fund appropriation
3 balances existing on June 30, 2013, are hereby reappropriated.

4 There is included in the appropriation to this program
5 for FY2013-14 \$500,000 General Funds and \$4,500,000 Federal Funds
6 estimate for state aid. There is included in the appropriation to
7 this program for FY2014-15 \$500,000 General Funds and \$4,500,000
8 Federal Funds estimate for state aid.

9 Expenditures from this program shall not be restricted to
10 state aid if other expenditures are necessary to fulfill the goals
11 of the Governor's Emergency Aid Program.

12 Sec. 136. AGENCY NO. 31 - MILITARY DEPARTMENT

13 Program No. 544 - National and State Guard

	FY2013-14	FY2014-15
14		
15 GENERAL FUND	2,874,773	3,004,652
16 CASH FUND	399,808	399,808
17 FEDERAL FUND est.	15,671,864	15,777,859
18 PROGRAM TOTAL	18,946,445	19,182,319
19 SALARY LIMIT	5,245,870	5,363,870

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2013, is hereby reappropriated.

22 Sec. 137. AGENCY NO. 31 - MILITARY DEPARTMENT

23 Program No. 545 - Emergency Management

	FY2013-14	FY2014-15
24		
25 GENERAL FUND	909,747	971,627
26 CASH FUND est.	525,233	530,815
27 FEDERAL FUND est.	3,251,367	3,277,409

1	PROGRAM TOTAL	4,686,347	4,779,851
2	SALARY LIMIT	1,786,399	1,826,679

3 Cash Fund expenditures shall not be limited to the
4 amounts shown.

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2013, is hereby reappropriated.

7 There is included in the appropriation to this program
8 for FY2013-14 \$1,570,604 Federal Funds estimate for state aid,
9 which shall only be used for such purpose. There is included in
10 the appropriation to this program for FY2014-15 \$1,570,604 Federal
11 Funds estimate for state aid, which shall only be used for such
12 purpose.

13 The Nebraska Emergency Management Agency shall by March 1
14 of each year provide a report electronically to the Appropriations
15 Committee of the Legislature on the past, present, and future use
16 of homeland security funding. No expenditure of state, federal,
17 or other funding sources administered by the Nebraska Emergency
18 Management Agency for homeland security purposes shall be made for
19 the ensuing fiscal year beginning July 1 until the agency has
20 provided the report to the committee. The report shall include, but
21 not be limited to, the planned use of known and anticipated future
22 funding as well as information on the past use of funding within
23 the last five years, including specific amounts allocated to any
24 unit of state or local government. The report shall also assess the
25 risk that state funding will be needed in the future to supplant
26 nonstate sources of revenue in order to continue homeland security
27 activities at both the state and local level.

1 Sec. 138. AGENCY NO. 31 - MILITARY DEPARTMENT

2 Program No. 548 - Tuition Assistance

	FY2013-14	FY2014-15
4 GENERAL FUND	488,775	488,775
5 PROGRAM TOTAL	488,775	488,775
6 SALARY LIMIT	-0-	-0-

7 There is included in the appropriation to this program
8 for FY2013-14 \$488,775 General Funds for state aid, which
9 shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2014-15 \$488,775 General Funds
11 for state aid, which shall only be used for such purpose.

12 Sec. 139. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND
13 FUNDS

14 Program No. 529 - Land Surveys

	FY2013-14	FY2014-15
16 GENERAL FUND	315,838	321,217
17 CASH FUND	22,557	22,780
18 PROGRAM TOTAL	338,395	343,997
19 SALARY LIMIT	216,301	221,165

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2013, is hereby reappropriated.

22 Any General Funds expended for costs associated with the
23 administration of school lands shall be reimbursed, on a quarterly
24 basis, to the General Fund by the Board of Educational Lands and
25 Funds.

26 Sec. 140. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND
27 FUNDS

1 Program No. 554 - Disputed Survey Settlements

2		FY2013-14	FY2014-15
3	CASH FUND	20,483	20,483
4	PROGRAM TOTAL	20,483	20,483

5 Sec. 141. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND
6 FUNDS

7 Program No. 582 - School Land Trust

8		FY2013-14	FY2014-15
9	CASH FUND est.	14,035,546	14,806,429
10	PROGRAM TOTAL	14,035,546	14,806,429

11 Cash Fund expenditures shall not be limited to the amount
12 shown. The appropriation contained in this program is provided
13 pursuant to section 72-232.02.

14 Sec. 142. AGENCY NO. 33 - GAME AND PARKS COMMISSION
15 Program No. 162 - Environmental Trust

16		FY2013-14	FY2014-15
17	CASH FUND	18,054,278	18,060,433
18	PROGRAM TOTAL	18,054,278	18,060,433
19	SALARY LIMIT	251,575	256,916

20 There is included in the appropriation to this program
21 for FY2013-14 \$17,500,000 Cash Funds for state aid, which
22 shall only be used for such purpose. There is included in the
23 appropriation to this program for FY2014-15 \$17,500,000 Cash Funds
24 for state aid, which shall only be used for such purpose.

25 Sec. 143. AGENCY NO. 33 - GAME AND PARKS COMMISSION
26 Program No. 330 - Habitat Development

	FY2013-14	FY2014-15
1		
2 CASH FUND	5,088,497	5,405,317
3 FEDERAL FUND est.	3,900,656	3,900,656
4 PROGRAM TOTAL	8,989,153	9,305,973
5 SALARY LIMIT	1,102,572	1,126,557

6 There is included in the appropriation to this program
7 for FY2013-14 \$1,100,000 Cash Funds for state aid, which shall only
8 be used for such purpose. There is included in the appropriation
9 to this program for FY2014-15 \$1,100,000 Cash Funds for state aid,
10 which shall only be used for such purpose.

11 Sec. 144. AGENCY NO. 33 - GAME AND PARKS COMMISSION

12 Program No. 336 - Wildlife Conservation

	FY2013-14	FY2014-15
13		
14 GENERAL FUND	1,260,686	1,256,829
15 CASH FUND	22,633,519	22,871,895
16 FEDERAL FUND est.	3,532,931	3,564,402
17 PROGRAM TOTAL	27,427,136	27,693,126
18 SALARY LIMIT	12,938,249	13,346,677

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2013, is hereby reappropriated.

21 There is included in the appropriation to this program
22 for FY2013-14 \$585,000 Cash Funds for state aid, which shall only
23 be used for such purpose. There is included in the appropriation to
24 this program for FY2014-15 \$585,000 Cash Funds for state aid, which
25 shall only be used for such purpose.

26 Sec. 145. AGENCY NO. 33 - GAME AND PARKS COMMISSION

1 Program No. 337 - Administration

2		FY2013-14	FY2014-15
3	GENERAL FUND	790,664	800,416
4	CASH FUND	4,811,405	4,871,097
5	FEDERAL FUND est.	55,491	55,491
6	PROGRAM TOTAL	5,657,560	5,727,004
7	SALARY LIMIT	3,051,043	3,111,659

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2013, is hereby reappropriated.

10 Sec. 146. AGENCY NO. 33 - GAME AND PARKS COMMISSION

11 Program No. 338 - Niobrara Council

12		FY2013-14	FY2014-15
13	GENERAL FUND	42,011	42,011
14	CASH FUND	1,000	1,000
15	FEDERAL FUND est.	125,000	125,000
16	PROGRAM TOTAL	168,011	168,011

17 There is included in the appropriation to this program
18 for FY2013-14 \$42,011 General Funds, \$1,000 Cash Funds, and
19 \$125,000 Federal Funds estimate for state aid, which shall only
20 be used for such purpose. There is included in the appropriation
21 to this program for FY2014-15 \$42,011 General Funds, \$1,000 Cash
22 Funds, and \$125,000 Federal Funds estimate for state aid, which
23 shall only be used for such purpose.

24 Sec. 147. AGENCY NO. 33 - GAME AND PARKS COMMISSION

25 Program No. 549 - Parks - Administration and Operation

26		FY2013-14	FY2014-15
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1	GENERAL FUND	6,646,769	6,725,072
2	CASH FUND	16,469,298	16,754,915
3	FEDERAL FUND est.	50,000	50,000
4	PROGRAM TOTAL	23,166,067	23,529,987
5	SALARY LIMIT	10,691,505	10,962,614

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2013, is hereby reappropriated.

8 The unexpended appropriation and salary limit balances
9 under Laws 2011, LB 549A, existing on June 30, 2013, and June
10 30, 2014, are hereby reappropriated for FY2013-14 and FY2014-15
11 respectively.

12 Sec. 148. AGENCY NO. 33 - GAME AND PARKS COMMISSION

13 Program No. 550 - Planning and Trails Coordination

14		FY2013-14	FY2014-15
15	GENERAL FUND	178,507	181,211
16	CASH FUND	171,522	171,522
17	FEDERAL FUND est.	50,000	50,000
18	PROGRAM TOTAL	400,029	402,733
19	SALARY LIMIT	161,382	163,732

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2013, is hereby reappropriated.

22 It is the intent of the Legislature that the amount
23 expended for the development and maintenance of boundary fences
24 along the Cowboy Trail be limited to \$64,000 Cash Funds during each
25 fiscal year.

26 Sec. 149. AGENCY NO. 33 - GAME AND PARKS COMMISSION

1	Program No. 617 - Engineering and Area Maintenance		
2		FY2013-14	FY2014-15
3	GENERAL FUND	2,120,415	2,147,933
4	CASH FUND	895,342	924,236
5	PROGRAM TOTAL	3,015,757	3,072,169
6	SALARY LIMIT	1,543,773	1,594,274

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2013, is hereby reappropriated.

9 Sec. 150. AGENCY NO. 33 - GAME AND PARKS COMMISSION

10 Program No. 628 - Credit Card Discount Sales

11		FY2013-14	FY2014-15
12	CASH FUND est.	515,205	515,205
13	PROGRAM TOTAL	515,205	515,205

14 Cash Fund expenditures shall not be limited to the amount
15 shown.

16 Sec. 151. AGENCY NO. 33 - GAME AND PARKS COMMISSION

17 Program No. 846 - Nebraska Public Safety Communication
18 System

19		FY2013-14	FY2014-15
20	GENERAL FUND	37,384	37,384
21	CASH FUND	93,957	93,957
22	PROGRAM TOTAL	131,341	131,341

23 The unexpended General Fund appropriation balance
24 existing on June 30, 2013, is hereby reappropriated.

25 There is included in the appropriation to this program
26 for FY2013-14 a retainer fee of \$37,384 General Funds and \$93,957

1 Cash Funds which shall be paid in four equal quarterly amounts
2 to the Nebraska Public Safety Communication System Revolving Fund
3 on or before July 15, October 15, January 15, and April 15 for
4 Department of Administrative Services central costs of operating
5 the Nebraska Public Safety Communication System, which shall only
6 be used for such purpose. The retainer fee amounts shall only be
7 expended against budget subprogram 1 as a separate and distinct
8 budget subprogram and shall not be commingled with any other
9 expenses.

10 There is included in the appropriation to this program
11 for FY2014-15 a retainer fee of \$37,384 General Funds and \$93,957
12 Cash Funds which shall be paid in four equal quarterly amounts
13 to the Nebraska Public Safety Communication System Revolving Fund
14 on or before July 15, October 15, January 15, and April 15 for
15 Department of Administrative Services central costs of operating
16 the Nebraska Public Safety Communication System, which shall only
17 be used for such purpose. The retainer fee amounts shall only be
18 expended against budget subprogram 1 as a separate and distinct
19 budget subprogram and shall not be commingled with any other
20 expenses.

21 Sec. 152. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

22 Program No. 252 - Library and Information Services

23	FY2013-14	FY2014-15
24 GENERAL FUND	2,484,662	2,569,572
25 CASH FUND	94,085	94,085
26 FEDERAL FUND est.	900,375	900,375
27 PROGRAM TOTAL	3,479,122	3,564,032

1 SALARY LIMIT 2,085,157 2,130,014

2 The unexpended General Fund appropriation balance
3 existing on June 30, 2013, is hereby reappropriated.

4 Sec. 153. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

5 Program No. 302 - Library Development

6 FY2013-14 FY2014-15

7 GENERAL FUND 1,201,240 1,209,240

8 FEDERAL FUND est. 611,395 611,395

9 PROGRAM TOTAL 1,812,635 1,820,635

10 There is included in the appropriation to this program
11 for FY2013-14 \$1,201,240 General Funds estimate and \$611,395
12 Federal Funds estimate for state aid, which shall only be used
13 for such purpose. There is included in the appropriation to
14 this program for FY2014-15 \$1,209,240 General Funds estimate and
15 \$611,395 Federal Funds estimate for state aid, which shall only be
16 used for such purpose.

17 Sec. 154. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL
18 COMMISSION

19 Program No. 73 - Licensing and Regulation

20 FY2013-14 FY2014-15

21 GENERAL FUND 1,033,269 1,046,759

22 CASH FUND 70,719 70,719

23 PROGRAM TOTAL 1,103,988 1,117,478

24 SALARY LIMIT 679,778 691,367

25 The unexpended General Fund appropriation balance
26 existing on June 30, 2013, is hereby reappropriated.

27 Sec. 155. AGENCY NO. 36 - STATE RACING COMMISSION

1 Program No. 74 - Enforcement of Standards - Horseracing

	FY2013-14	FY2014-15
3 GENERAL FUND	15,000	-0-
4 CASH FUND est.	1,091,188	1,118,625
5 PROGRAM TOTAL	1,106,188	1,118,625
6 SALARY LIMIT	544,787	555,480

7 There is included in the appropriation to this program
8 for FY2013-14 \$140,000 Cash Funds for state aid, which shall only
9 be used for such purpose. There is included in the appropriation to
10 this program for FY2014-15 \$140,000 Cash Funds for state aid, which
11 shall only be used for such purpose.

12 Sec. 156. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION
13 COURT

14 Program No. 530 - Court Administration

	FY2013-14	FY2014-15
16 CASH FUND	4,504,923	4,561,077
17 FEDERAL FUND est.	49,967	50,590
18 PROGRAM TOTAL	4,554,890	4,611,667
19 SALARY LIMIT	2,192,018	2,241,325

20 Sec. 157. AGENCY NO. 39 - NEBRASKA BRAND COMMITTEE

21 Program No. 75 - Nebraska Brand Committee

	FY2013-14	FY2014-15
23 CASH FUND	4,406,077	4,459,610
24 PROGRAM TOTAL	4,406,077	4,459,610
25 SALARY LIMIT	2,728,579	2,789,955

26 There is included in the appropriation to this program
27 for FY2013-14 \$26,610 Cash Funds for increased mileage expenses and

1 \$12,900 for miscellaneous equipment replacement expenses. There is
2 included in the appropriation to this program for FY2014-15 \$26,610
3 Cash Funds for increased mileage expenses.

4 Sec. 158. AGENCY NO. 40 - NEBRASKA MOTOR VEHICLE INDUSTRY
5 LICENSING BOARD

6 Program No. 76 - Enforcement of Standards - Automotive
7 Industry

	FY2013-14	FY2014-15
8 CASH FUND	720,945	733,076
10 PROGRAM TOTAL	720,945	733,076
11 SALARY LIMIT	468,363	478,900

12 Sec. 159. AGENCY NO. 41 - STATE REAL ESTATE COMMISSION

13 Program No. 77 - Enforcement of Standards - Real Estate

	FY2013-14	FY2014-15
14 CASH FUND	1,158,268	1,151,897
16 PROGRAM TOTAL	1,158,268	1,151,897
17 SALARY LIMIT	540,037	551,875

18 Sec. 160. AGENCY NO. 45 - BOARD OF BARBER EXAMINERS

19 Program No. 80 - Enforcement of Standards - Barbering

	FY2013-14	FY2014-15
20 CASH FUND	194,322	159,934
22 PROGRAM TOTAL	194,322	159,934
23 SALARY LIMIT	124,297	97,014

24 Sec. 161. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
25 SERVICES

26 Program No. 200 - Operations

	FY2013-14	FY2014-15
1		
2 GENERAL FUND	166,726,953	170,532,912
3 CASH FUND	1,741,500	1,741,500
4 FEDERAL FUND est.	1,745,232	1,751,929
5 REVOLVING FUND est.	18,485,218	18,580,670
6 PROGRAM TOTAL	188,698,903	192,607,011
7 SALARY LIMIT	94,802,231	96,943,042

8 The unexpended General Fund and Cash Fund appropriation
9 balances existing on June 30, 2013, are hereby reappropriated.

10 Included in the salary limitations provided by this
11 section is \$3,800,991 for FY2013-14 and \$3,888,017 for FY2014-15
12 for Revolving Fund salaries for program classifications 390 and
13 563, that shall not be limited to the amounts shown.

14 The Department of Administrative Services shall monitor
15 the appropriations and expenditures for this program according to
16 the following program classifications:

- 17 No. 260 - Nebraska Correctional Youth Facility
- 18 No. 300 - Tecumseh Correctional Center
- 19 No. 368 - Lincoln Community Corrections Center
- 20 No. 369 - Omaha Community Corrections Center
- 21 No. 370 - Central Office
- 22 No. 372 - Nebraska State Penitentiary
- 23 No. 373 - Nebraska Center for Women - York
- 24 No. 375 - Diagnostic and Evaluation Center
- 25 No. 376 - Lincoln Correctional Center
- 26 No. 377 - Omaha Correctional Center
- 27 No. 386 - McCook Incarceration Work Camp

1 No. 389 - Adult Parole Administration
2 No. 390 - Federal Surplus Property
3 No. 495 - Department Central Warehouse
4 No. 563 - Correctional Industries
5 Revolving Fund expenditures shall not be limited to the
6 amounts shown.

7 It is intended that the Department of Correctional
8 Services shall maintain a Department Contingency Fund and a
9 Department Equipment Fund.

10 Sec. 162. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
11 SERVICES

12 Program No. 367 - Parole Community Corrections

	FY2013-14	FY2014-15
13		
14 CASH FUND	455,873	455,873
15 PROGRAM TOTAL	455,873	455,873

16 Sec. 163. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
17 SERVICES

18 Program No. 725 - Building Depreciation Charges

	FY2013-14	FY2014-15
19		
20 GENERAL FUND	71,915	71,915
21 PROGRAM TOTAL	71,915	71,915

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2013, is hereby reappropriated.

24 There is included in the appropriation to this program
25 for FY2013-14 \$71,915 General Funds for state building rental
26 depreciation charges, which shall only be used for such purpose.
27 There is included in the appropriation to this program for

1 FY2014-15 \$71,915 General Funds for state building rental
2 depreciation charges, which shall only be used for such purpose.

3 Sec. 164. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
4 TELECOMMUNICATIONS COMMISSION

5 Program No. 533 - Network Operations

	FY2013-14	FY2014-15
6 GENERAL FUND	9,240,672	9,370,792
7 CASH FUND	310,206	310,206
8 PROGRAM TOTAL	9,550,878	9,680,998
9 SALARY LIMIT	2,916,589	3,001,628

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2013, is hereby reappropriated.

12 Sec. 165. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
13 TELECOMMUNICATIONS COMMISSION

14 Program No. 566 - Public Radio

	FY2013-14	FY2014-15
15 GENERAL FUND	465,332	469,923
16 CASH FUND	27,549	27,549
17 PROGRAM TOTAL	492,881	497,472
18 SALARY LIMIT	177,206	181,192

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2013, is hereby reappropriated.

21 The limitation on expenditures for permanent and
22 temporary salaries and per diems contained in this section does not
23 include expenditures from trust funds.

24 Sec. 166. AGENCY NO. 48 - COORDINATING COMMISSION FOR
25 POSTSECONDARY EDUCATION

1 Program No. 297 - Education Grant Program

2		FY2013-14	FY2014-15
3	FEDERAL FUND est.	401,533	401,533
4	PROGRAM TOTAL	401,533	401,533
5	SALARY LIMIT	17,419	17,810

6 There is included in the appropriation to this program
7 for FY2013-14 \$380,000 Federal Funds estimate for state aid, which
8 shall only be used for such purpose. There is included in the
9 appropriation to this program for FY2014-15 \$380,000 Federal Funds
10 estimate for state aid, which shall only be used for such purpose.

11 Sec. 167. AGENCY NO. 48 - COORDINATING COMMISSION FOR
12 POSTSECONDARY EDUCATION

13 Program No. 640 - Postsecondary Education Coordination

14		FY2013-14	FY2014-15
15	GENERAL FUND	1,286,278	1,298,041
16	CASH FUND	25,000	25,000
17	FEDERAL FUND est.	6,023	6,023
18	PROGRAM TOTAL	1,317,301	1,329,064
19	SALARY LIMIT	831,907	846,937

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2013, is hereby reappropriated.

22 There is included in the appropriation to this program
23 for FY2013-14 an estimated \$95,000 General Funds and for FY2014-15
24 an estimated \$95,000 General Funds for Midwestern Higher Education
25 Compact state membership dues.

26 Sec. 168. AGENCY NO. 48 - COORDINATING COMMISSION FOR
27 POSTSECONDARY EDUCATION

1	Program No. 650 - College Access Challenge Grant Program		
2		FY2013-14	FY2014-15
3	FEDERAL FUND est.	1,502,201	1,502,201
4	PROGRAM TOTAL	1,502,201	1,502,201
5	SALARY LIMIT	68,820	70,368

6 There is included in the appropriation to this program
7 for FY2013-14 \$1,377,232 Federal Funds estimate for state aid,
8 which shall only be used for such purpose. There is included in
9 the appropriation to this program for FY2014-15 \$1,377,232 Federal
10 Funds estimate for state aid, which shall only be used for such
11 purpose.

12 Sec. 169. AGENCY NO. 48 - COORDINATING COMMISSION FOR
13 POSTSECONDARY EDUCATION

14 Program No. 690 - Nebraska Opportunity Grant Program

15		FY2013-14	FY2014-15
16	GENERAL FUND	6,668,156	6,668,156
17	CASH FUND	10,000,000	10,000,000
18	PROGRAM TOTAL	16,668,156	16,668,156

19 There are no personal services included in the
20 appropriations in this section.

21 There is included in the appropriation to this program
22 for FY2013-14 \$6,668,156 General Funds and \$10,000,000 Cash Funds
23 for state aid, which shall only be used for such purpose. There
24 is included in the appropriation to this program for FY2014-15
25 \$6,668,156 General Funds and \$10,000,000 Cash Funds for state aid,
26 which shall only be used for such purpose.

27 Sec. 170. AGENCY NO. 48 - COORDINATING COMMISSION FOR

1 POSTSECONDARY EDUCATION

2 Program No. 691 - Access College Early Scholarship
3 Program

4	FY2013-14	FY2014-15
5 GENERAL FUND	640,000	685,000
6 FEDERAL FUND est.	300,000	300,000
7 PROGRAM TOTAL	940,000	985,000

8 There are no personal services included in the
9 appropriations in this section.

10 There is included in the appropriation to this program
11 for FY2013-14 \$640,000 General Funds and \$300,000 Federal Funds
12 estimate for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program
14 for FY2014-15 \$685,000 General Funds and \$300,000 Federal Funds
15 estimate for state aid, which shall only be used for such purpose.

16 Sec. 171. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE
17 NEBRASKA STATE COLLEGES

18 Program No. 48 - Nebraska State Colleges - System Office

19	FY2013-14	FY2014-15
20 GENERAL FUND	47,496,183	49,396,030
21 CASH FUND est.	30,597,319	30,597,319
22 FEDERAL FUND est.	46,739,698	46,739,698
23 REVOLVING FUND est.	8,345,927	8,345,927
24 PROGRAM TOTAL	133,179,127	135,078,974

25 The unexpended General Fund appropriation balance
26 existing on June 30, 2013, is hereby reappropriated.

27 It is the intent of the Legislature that upon the

1 approval of the Board of Trustees of the Nebraska State Colleges,
2 the System Office of the Nebraska State Colleges may divide and
3 distribute the funds appropriated to this program among Chadron
4 State College, Peru State College, Wayne State College, and the
5 System Office of the Nebraska State Colleges.

6 It is the intent of the Legislature that Cash Fund
7 revenue from resident tuition, nonresident tuition, off-campus
8 tuition, and fees separately assessed shall be individually
9 accounted for on the Nebraska Information System.

10 The Legislature reaffirms its intent to utilize the
11 Nebraska Educational Data System created by Laws 1978, LB 897, to
12 support the appropriations and oversight process for postsecondary
13 education. It is further the intent of the Legislature that all
14 institutions provide the data in the precise formats required by
15 the Coordinating Commission for Postsecondary Education.

16 The Legislature reaffirms its commitment to long-range
17 and short-range computer planning by the Nebraska state colleges.
18 It is the intent of the Legislature that comprehensive computer
19 plans of the Nebraska state colleges be updated biennially and
20 submitted to the Legislative Fiscal Analyst, the Department
21 of Administrative Services, and the Coordinating Commission
22 for Postsecondary Education on or before October 15 of each
23 odd-numbered year. The plans required to be submitted to the
24 Legislative Fiscal Analyst by this section shall be submitted
25 electronically.

26 The Department of Administrative Services shall monitor
27 the appropriations and expenditures of the Board of Trustees of

1 the Nebraska State Colleges, Agency No. 50-0, and the Nebraska
2 State Colleges, Agency Nos. 50-1, 50-3, and 50-4, according
3 to NCHEMS-Program Classification Structure, Second Edition.
4 Expenditure authority shall be limited to program appropriations.

5 Sec. 172. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA
6 Program No. 781 - University - Administration

7 (1) There is hereby appropriated to the Board of Regents
8 of the University of Nebraska for expenditure and distribution to
9 the campuses by the University of Nebraska Central Administration
10 the following sums of money.

	FY2013-14	FY2014-15
11 GENERAL FUND	518,018,638	538,635,384
12 PROGRAM TOTAL	518,018,638	538,635,384

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2013, is hereby reappropriated.

16 (2) It is intended that the University of Nebraska
17 Central Administration, upon approval of the Board of Regents
18 of the University of Nebraska, divide and distribute the funds
19 appropriated in this section among all the campuses and the
20 central administration, including the Nebraska College of Technical
21 Agriculture at Curtis. At the direction of the board, these funds
22 may be supplemented by Cash Funds, Federal Funds, Revolving Funds,
23 and Trust Funds.

24 (3) There is included in the appropriation to this
25 program for FY2013-14 an estimated \$2,698,962 General Funds and for
26 FY2014-15 an estimated \$2,806,921 General Funds for the Nebraska
27 College of Technical Agriculture at Curtis.

1 There is included in the appropriation to this program
2 for FY2013-14 an estimated \$1,599,303 General Funds and for
3 FY2014-15 an estimated \$1,599,303 General Funds for the Nebraska
4 Forest Service Program.

5 There is included in the appropriation to this program
6 for FY2013-14 \$100,000 General Funds for the Medical Center College
7 of Public Health to conduct research related to the rate of
8 recidivism of persons convicted of driving under the influence.

9 It is the intent of the Legislature that the Institute
10 of Agriculture and Natural Resources and the Cooperative Extension
11 Program are treated fairly in the University of Nebraska 2013-2015
12 biennial budget setting process.

13 (4) (a) There is included in the appropriation to this
14 program for the Board of Regents of the University of Nebraska for
15 FY2013-14 an estimated \$11,719,478 General Funds and for FY2014-15
16 an estimated \$11,719,478 General Funds, to be administered by
17 Central Administration, for the purpose of targeted research
18 activities at the University of Nebraska. It is intended that
19 none of these funds be used for new capital construction or
20 renovation, except that a small portion may be used for short-term
21 cash flow. Further, it is intended that an estimated \$315,291 of
22 the estimated \$11,719,478 for FY2013-14 and an estimated \$315,291
23 of the estimated \$11,719,478 for FY2014-15 be used in conjunction
24 with the Experimental Program to Stimulate Competitive Research
25 (EPSCoR) which is expected to have an increased emphasis on applied
26 research and technology transfer.

27 (b) It is intended that faculty teams, research centers,

1 or individual faculty from the various colleges and departments of
2 all of the campuses of the University of Nebraska should present
3 research proposals to the Research Fund Advisory Committee and
4 Central Administration for the various targeted research areas
5 after the FY2013-14 appropriation has been made but prior to August
6 15, 2013. Inherent in this process is the concept that the best
7 proposals be selected regardless of the campus of origin and that
8 selections be made on a competitive basis.

9 (c) It is intended for the EPSCoR Program that faculty
10 teams, clusters, research centers, or individual faculty from the
11 various colleges and departments of all of the campuses of the
12 University of Nebraska and Creighton University should present to
13 the EPSCoR Planning Committee research proposals to be funded by
14 the EPSCoR Program. Inherent in this process is the concept that
15 the best proposals be selected regardless of the campus of origin
16 and that selections be made on a competitive basis. Emphasis shall
17 be placed on technology transfer and the research needs of business
18 and industry. It is intended that the EPSCoR Planning Committee
19 shall continue to develop the Nebraska State Science and Technology
20 Transfer Plan as part of the EPSCoR Program. It is further intended
21 that the existing Research Fund Advisory Committee and the existing
22 EPSCoR Planning Committee coordinate and integrate the planning and
23 project evaluation criteria and procedures for both the Nebraska
24 Research Initiative Program and the EPSCoR Program. Matching funds
25 for any research grants to Creighton University shall be in the
26 form of a contract in which specific services are identified and
27 a time period is specified. Creighton University shall provide an

1 appropriate share of any match.

2 (d) The unexpended appropriations balance from the
3 \$11,719,478 estimated General Funds appropriated for research
4 existing on June 30, 2013, and the unexpended appropriations
5 balance from the estimated \$11,719,478 General Funds appropriated
6 for research existing on June 30, 2014, are hereby reappropriated.

7 (5) (a) There is included in the appropriation to this
8 program for FY2013-14 an estimate of \$309,457 General Funds for
9 optometry student contracts. There is included in the appropriation
10 to this program for FY2014-15 an estimate of \$154,708 General Funds
11 for optometry student contracts.

12 (b) The unexpended appropriations balance for optometry
13 student contracts for FY2012-13 and existing on June 30, 2013,
14 and the unexpended appropriations balance for optometry student
15 contracts for FY2013-14 and existing on June 30, 2014, are hereby
16 reappropriated.

17 (6) It is intended that:

18 (a) The University of Nebraska shall report its
19 expenditures on the Allotment Status Report and Regular
20 Budget Status Report according to its internal operational and
21 organizational structure, subject to approval by the Accounting
22 Administrator and the budget administrator of the budget division
23 of the Department of Administrative Services;

24 (b) The University of Nebraska shall report its
25 expenditures on the Program Classification Expenditure Report
26 in the NCHEMS-Program Classification Structure, Second Edition,
27 subject to approval by the Accounting Administrator and the

1 budget administrator of the budget division of the Department of
2 Administrative Services;

3 (c) The University of Nebraska shall submit the
4 budget request in the NCHEMS-Program Classification Structure,
5 Second Edition, for the University of Nebraska-Lincoln with an
6 informational budget request for the Institute of Agriculture and
7 Natural Resources, University of Nebraska at Omaha, University
8 of Nebraska Medical Center, University of Nebraska at Kearney,
9 Nebraska College of Technical Agriculture at Curtis, and University
10 of Nebraska Central Administration;

11 (d) Comprehensive computer plans at the University
12 of Nebraska shall be biennially updated and submitted to the
13 Legislative Fiscal Analyst and to the budget division of the
14 Department of Administrative Services on or before September 1 of
15 odd-numbered years; and

16 (e) The Nebraska Educational Data System created by Laws
17 1978, LB 897, shall be utilized to support the appropriations and
18 oversight process for postsecondary education. It is further the
19 intent of the Legislature that all institutions shall provide the
20 data in the precise formats required by the Coordinating Commission
21 for Postsecondary Education and that any expenditure of General
22 Funds on the development of new information systems, including
23 any student information system, meet the requirements of the
24 Nebraska Educational Data System as determined by the Coordinating
25 Commission for Postsecondary Education.

26 Sec. 173. AGENCY NO. 52 - NEBRASKA STATE FAIR BOARD

27 Program No. 694 - State Fair Support and Improvement

	FY2013-14	FY2014-15
1		
2 CASH FUND est.	3,500,000	3,500,000
3 PROGRAM TOTAL	3,500,000	3,500,000

4 Cash Fund expenditures shall not be limited to the amount
5 shown.

6 There is included in the appropriation to this program
7 for FY2013-14 \$3,500,000 Cash Funds estimate for state aid, which
8 shall only be used for such purpose. There is included in the
9 appropriation to this program for FY2014-15 \$3,500,000 Cash Funds
10 estimate for state aid, which shall only be used for such purpose.

11 Sec. 174. AGENCY NO. 53 - REAL PROPERTY APPRAISER BOARD
12 Program No. 79 - Appraiser Licensing

	FY2013-14	FY2014-15
13		
14 CASH FUND	389,957	319,433
15 PROGRAM TOTAL	389,957	319,433
16 SALARY LIMIT	146,517	152,949

17 It is the intent of the Legislature that the agency
18 complies with the provisions of sections 76-2226 and 76-3219 on the
19 allowed use of money in the Real Property Appraiser Fund and the
20 Appraisal Management Company Fund.

21 Sec. 175. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL
22 SOCIETY
23 Program No. 648 - Nebraska State Historical Society

	FY2013-14	FY2014-15
24		
25 GENERAL FUND	4,042,916	4,101,737
26 CASH FUND	2,275,068	2,302,695
27 FEDERAL FUND est.	821,709	829,274

1	PROGRAM TOTAL	7,139,693	7,233,706
2	SALARY LIMIT	3,653,533	3,733,039

3 The unexpended General Fund appropriation balance on June
4 30, 2013, is hereby reappropriated.

5 The Department of Administrative Services shall monitor
6 the appropriations and expenditures for this program according to
7 the following program classifications:

8 No. 43 - Departmental Administration

9 No. 258 - Library/Archives Division

10 No. 541 - Museum Operation

11 No. 542 - Branch Museums

12 No. 543 - Archeology Division

13 No. 552 - Historic Preservation

14 No. 632 - Hall of Fame Commission

15 No. 647 - Skeletal Remains Protection

16 No. 653 - Gerald R. Ford Conservation Center

17 There is included in the appropriation to this program
18 for FY2013-14 \$100,000 Federal Funds estimate for state aid, which
19 shall only be used for such purpose. There is included in the
20 appropriation to this program for FY2014-15 \$100,000 Federal Funds
21 estimate for state aid, which shall only be used for such purpose.

22 There is included in the appropriation to this program
23 for FY2013-14 \$25,000 General Funds and for FY2014-15 \$25,000
24 General Funds to carry out obligations of the agency under the
25 Unmarked Human Burial Sites and Skeletal Remains Protection Act,
26 which shall only be used for such purpose.

27 It is the intent of the Legislature that the Nebraska

1 State Historical Society shall continue to budget and account for
2 each of the branch museums at the subprogram level within this
3 program.

4 Appropriations shall only be expended for the operation,
5 construction, maintenance, or repair of a gift of real property
6 after that property has been approved for acceptance by the
7 Governor and the Legislature as required under section 81-1108.33.

8 Sec. 176. AGENCY NO. 56 - NEBRASKA WHEAT DEVELOPMENT,
9 UTILIZATION, AND MARKETING BOARD

10 Program No. 381 - Nebraska Wheat Development,
11 Utilization, and Marketing Board

	FY2013-14	FY2014-15
12		
13 CASH FUND	1,703,711	1,957,503
14 PROGRAM TOTAL	1,703,711	1,957,503
15 SALARY LIMIT	155,737	159,237

16 Sec. 177. AGENCY NO. 57 - NEBRASKA OIL AND GAS
17 CONSERVATION COMMISSION

18 Program No. 335 - Oil and Gas Conservation

	FY2013-14	FY2014-15
19		
20 CASH FUND	798,766	811,365
21 FEDERAL FUND est.	87,853	89,235
22 PROGRAM TOTAL	886,619	900,600
23 SALARY LIMIT	540,196	552,211

24 Sec. 178. AGENCY NO. 58 - BOARD OF ENGINEERS AND
25 ARCHITECTS

26 Program No. 82 - Enforcement of Standards - Engineers and
27 Architects

1		FY2013-14	FY2014-15
2	CASH FUND	702,755	700,036
3	PROGRAM TOTAL	702,755	700,036
4	SALARY LIMIT	367,945	374,428
5	Sec. 179. AGENCY NO. 59 - BOARD OF GEOLOGISTS		
6	Program No. 159 - Enforcement of Standards		
7		FY2013-14	FY2014-15
8	CASH FUND	27,971	28,406
9	PROGRAM TOTAL	27,971	28,406
10	Sec. 180. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD		
11	Program No. 516 - Ethanol		
12		FY2013-14	FY2014-15
13	CASH FUND	638,139	644,967
14	PROGRAM TOTAL	638,139	644,967
15	SALARY LIMIT	300,603	306,912
16	Sec. 181. AGENCY NO. 61 - NEBRASKA DAIRY INDUSTRY		
17	DEVELOPMENT BOARD		
18	Program No. 114 - Nebraska Dairy Industry Development		
19	Board		
20		FY2013-14	FY2014-15
21	CASH FUND	1,399,957	1,399,957
22	PROGRAM TOTAL	1,399,957	1,399,957
23	Sec. 182. AGENCY NO. 62 - STATE BOARD OF EXAMINERS FOR		
24	LAND SURVEYORS		
25	Program No. 83 - Enforcement of Standards - Land		
26	Surveyors		

	FY2013-14	FY2014-15
1		
2 CASH FUND	28,374	28,374
3 PROGRAM TOTAL	28,374	28,374

4 Sec. 183. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC
5 ACCOUNTANCY

6 Program No. 84 - Enforcement of Standards

	FY2013-14	FY2014-15
7		
8 CASH FUND	419,729	423,865
9 PROGRAM TOTAL	419,729	423,865
10 SALARY LIMIT	176,293	179,885

11 Sec. 184. AGENCY NO. 64 - NEBRASKA STATE PATROL

12 Program No. 100 - Public Protection

	FY2013-14	FY2014-15
13		
14 GENERAL FUND	53,900,657	54,446,345
15 CASH FUND	4,417,870	4,445,306
16 FEDERAL FUND est.	192,969	229,581
17 PROGRAM TOTAL	58,511,496	59,121,232
18 SALARY LIMIT	34,935,393	35,494,903

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2013, is hereby reappropriated.

21 The Department of Administrative Services shall monitor
22 the appropriations and expenditures for this program according to
23 the following program classifications:

24 No. 189 - Command and Support

25 No. 190 - Criminal Investigations

26 No. 195 - Road Operations

27 There is included in the appropriation to this program

1 for FY2013-14 \$150,000 General Funds and \$100,000 Federal Funds
2 from the Byrne Criminal History Improvement set-aside funds,
3 subject to available federal appropriation, which shall only be
4 expended for criminal justice information systems improvements.
5 There is included in the appropriation to this program for
6 FY2014-15 \$150,000 General Funds and \$100,000 Federal Funds from
7 the Byrne Criminal History Improvement set-aside funds, subject
8 to available federal appropriation, which shall only be expended
9 for criminal justice information systems improvements. Federal
10 Funds transferred to the Nebraska State Patrol pursuant to this
11 section shall be expended consistent with all applicable federal
12 laws, rules, and regulations pertaining to Byrne Criminal History
13 Improvement set-aside funds.

14 There is included in the appropriation to this program
15 for FY2013-14 \$485,979 Cash Funds and for FY2014-15 \$485,979
16 Cash Funds, which appropriation amounts shall only be expended
17 to provide law enforcement coverage along state road construction
18 zones. The Department of Roads shall contract with the Nebraska
19 State Patrol for such law enforcement coverage and shall pay for
20 such services from the Roads Operations Cash Fund to the Nebraska
21 State Patrol Cash Fund in four equal quarterly amounts to be
22 transferred by the State Treasurer on or before July 15, October
23 15, January 15, and April 15, for both FY2013-14 and FY2014-15.

24 Sec. 185. AGENCY NO. 64 - NEBRASKA STATE PATROL
25 Program No. 205 - Carrier Enforcement

26	FY2013-14	FY2014-15
27 CASH FUND	7,462,113	7,531,323

1	FEDERAL FUND est.	2,155,837	2,201,961
2	PROGRAM TOTAL	9,617,950	9,733,284
3	SALARY LIMIT	5,847,050	5,953,150
4	Sec. 186. AGENCY NO. 64 - NEBRASKA STATE PATROL		
5	Program No. 325 - Operational Improvements		
6		FY2013-14	FY2014-15
7	CASH FUND	1,914,550	2,314,550
8	PROGRAM TOTAL	1,914,550	2,314,550
9	SALARY LIMIT	-0-	-0-

10 The unexpended Cash Fund appropriation balance existing
11 on June 30, 2013, is hereby reappropriated.

12 Expenditures from this program shall be restricted to the
13 Public Safety Cash Fund and the Nebraska State Patrol Drug Control
14 and Education Cash Fund. These two Cash Funds shall not be expended
15 from any other budget programs, except that the Public Safety Cash
16 Fund may also be expended from administratively created budget
17 Program No. 575, for the purpose of providing the required state
18 match for federal Byrne Act grants awarded to the Nebraska State
19 Patrol and from Program No. 850 for the Nebraska Public Safety
20 Communication System. Expenditures from these two Cash Funds shall
21 be made from separate budget subprograms.

22 As funds become available, the Superintendent of Law
23 Enforcement and Public Safety shall submit proposed lists of
24 projects in writing to the budget division of the Department of
25 Administrative Services, which shall forward them to the Governor
26 for approval or rejection, except that no new projects shall be
27 submitted by the superintendent or approved by the Governor during

1 FY2013-14 or FY2014-15 until the Nebraska State Patrol has first
2 reserved the full Cash Fund appropriations and Cash Fund balances
3 necessary to completely meet all active and outstanding operational
4 improvement project balances remaining unexpended as of June 30,
5 2013, in Program 325, and as reappropriated on June 30, 2013.

6 Sec. 187. AGENCY NO. 64 - NEBRASKA STATE PATROL
7 Program No. 630 - State Capitol Security

	FY2013-14	FY2014-15
8 GENERAL FUND	248,137	253,704
10 REVOLVING FUND	990,370	999,186
11 PROGRAM TOTAL	1,238,507	1,252,890
12 SALARY LIMIT	555,341	567,832

13 The unexpended General Fund appropriation balance
14 existing on June 30, 2013, is hereby reappropriated.

15 Any security agreements entered into by the Nebraska
16 State Patrol, on behalf of the state capitol security division,
17 shall require that all such revenue be credited directly to the
18 Capitol Security Revolving Fund.

19 For budgeting purposes only, the amount of projected
20 revenue to be received from security agreements entered into by
21 the Nebraska State Patrol, on behalf of the state capitol security
22 division, to be credited directly to the Capitol Security Revolving
23 Fund is estimated to be \$428,000 for FY2013-14 and \$428,000 for
24 FY2014-15.

25 Sec. 188. AGENCY NO. 64 - NEBRASKA STATE PATROL
26 Program No. 850 - Nebraska Public Safety Communication
27 System

	FY2013-14	FY2014-15
1		
2 GENERAL FUND	1,352,585	1,354,772
3 CASH FUND	1,947,110	1,947,110
4 PROGRAM TOTAL	3,299,695	3,301,882
5 SALARY LIMIT	84,423	86,322

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2013, is hereby reappropriated. The unexpended
8 Cash Fund appropriation balance existing on June 30, 2013, is
9 hereby reappropriated.

10 There is included in the appropriation to this program
11 for FY2013-14 a retainer fee of \$262,138 General Funds and \$934,527
12 Cash Funds and there is included in the appropriation to this
13 program for FY2014-15 a retainer fee of \$262,138 General Funds
14 and \$934,527 Cash Funds which shall be paid in four equal
15 quarterly amounts to the Nebraska Public Safety Communication
16 System Revolving Fund on or before July 15, October 15, January
17 15, and April 15 for Department of Administrative Services central
18 costs of operating the Nebraska Public Safety Communication System,
19 which shall only be used for such purpose. The retainer fee amounts
20 shall only be expended against budget subprogram 1 as a separate
21 and distinct budget subprogram and shall not be commingled with any
22 other expenses.

23 There is included in the appropriation to this program
24 for FY2013-14 \$718,369 Cash Funds and for FY2014-15 \$718,369
25 Cash Funds for an ongoing seven-year master lease financing
26 agreement through the Department of Administrative Services for
27 the acquisition of necessary radio equipment to connect to the

1 Nebraska Public Safety Communication System. The master lease
2 payments for radio equipment shall only be expended against budget
3 subprogram 2 as a separate and distinct budget subprogram and shall
4 not be commingled with any other expenses. The office of Chief
5 Information Officer shall coordinate this master lease agreement
6 with the accounting and budget divisions of the Department of
7 Administrative Services and any other authorized state agencies.

8 There is included in the appropriation to this program
9 for FY2013-14 \$294,214 Cash Funds for an ongoing master lease
10 financing agreement through the Department of Administrative
11 Services for the acquisition of necessary mobile laptop computer
12 equipment to connect to the Nebraska Public Safety Communication
13 System. The master lease payments for mobile laptop computer
14 equipment shall only be expended against budget subprogram 3 as a
15 separate and distinct budget subprogram and shall not be commingled
16 with any other expenses. The office of Chief Information Officer
17 shall coordinate this master lease agreement with the accounting
18 and budget divisions of the Department of Administrative Services
19 and any other authorized state agencies.

20 All other Nebraska State Patrol costs of operating the
21 Nebraska Public Safety Communication System shall only be expended
22 against budget subprogram 4 as a separate and distinct budget
23 subprogram and shall not be commingled with any other expenses.

24 Sec. 189. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
25 SERVICES

26 Program No. 49 - Departmental Administration

27

FY2013-14

FY2014-15

1	REVOLVING FUND	2,124,309	2,162,822
2	PROGRAM TOTAL	2,124,309	2,162,822
3	SALARY LIMIT	1,486,940	1,520,386

4 The unexpended Revolving Fund appropriation balance
5 existing on June 30, 2013, is hereby reappropriated.

6 Sec. 190. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
7 SERVICES

8 Program No. 101 - Chief Information Officer

9		FY2013-14	FY2014-15
10	GENERAL FUND	353,233	359,284
11	FEDERAL FUND est.	260,601	-0-
12	PROGRAM TOTAL	613,834	359,284
13	SALARY LIMIT	231,693	236,949

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2013, is hereby reappropriated.

16 There is included in the appropriation to this program
17 for FY2013-14 \$251,477 Federal Funds estimate for state aid, which
18 shall only be used for such purpose.

19 Sec. 191. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
20 SERVICES

21 Program No. 169 - Federal Liaison

22		FY2013-14	FY2014-15
23	GENERAL FUND	3,500	3,500
24	PROGRAM TOTAL	3,500	3,500

25 The unexpended General Fund appropriation balance
26 existing on June 30, 2013, is hereby reappropriated.

27 Sec. 192. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE

1 SERVICES

2 Program No. 170 - Intergovernmental Data Services

3	FY2013-14	FY2014-15
4 REVOLVING FUND	2,900,959	2,907,653
5 PROGRAM TOTAL	2,900,959	2,907,653
6 SALARY LIMIT	261,003	266,875

7 Sec. 193. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
8 SERVICES

9 Program No. 171 - Materiel Division

10	FY2013-14	FY2014-15
11 CASH FUND	98,711	98,711
12 REVOLVING FUND	21,494,265	21,566,728
13 PROGRAM TOTAL	21,592,976	21,665,439
14 SALARY LIMIT	2,806,653	2,869,786

15 Sec. 194. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
16 SERVICES

17 Program No. 172 - Information Management Services
18 Division

19	FY2013-14	FY2014-15
20 REVOLVING FUND	47,483,412	47,836,211
21 PROGRAM TOTAL	47,483,412	47,836,211
22 SALARY LIMIT	13,431,217	13,737,560

23 Sec. 195. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
24 SERVICES

25 Program No. 173 - Communications Division

26	FY2013-14	FY2014-15
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1	REVOLVING FUND	35,755,974	35,817,289
2	PROGRAM TOTAL	35,755,974	35,817,289
3	SALARY LIMIT	2,670,547	2,723,794
4	Sec. 196. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
5	SERVICES		
6	Program No. 180 - Transportation Services Bureau		
7		FY2013-14	FY2014-15
8	REVOLVING FUND	8,960,576	8,972,837
9	PROGRAM TOTAL	8,960,576	8,972,837
10	SALARY LIMIT	473,367	484,017
11	Sec. 197. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
12	SERVICES		
13	Program No. 245 - Nebraska Public Safety Communication		
14	System		
15		FY2013-14	FY2014-15
16	REVOLVING FUND	3,333,433	3,341,482
17	PROGRAM TOTAL	3,333,433	3,341,482
18	SALARY LIMIT	310,805	317,796
19	Sec. 198. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
20	SERVICES		
21	Program No. 509 - Budget Division		
22		FY2013-14	FY2014-15
23	GENERAL FUND	1,179,481	1,199,660
24	PROGRAM TOTAL	1,179,481	1,199,660
25	SALARY LIMIT	759,742	776,831
26	The unexpended General Fund appropriation balance		

1 existing on June 30, 2013, is hereby reappropriated.

2 Sec. 199. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
3 SERVICES

4 Program No. 535 - Risk Management Division

	FY2013-14	FY2014-15
6 REVOLVING FUND	468,600	473,034
7 PROGRAM TOTAL	468,600	473,034
8 SALARY LIMIT	176,866	180,716

9 Sec. 200. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
10 SERVICES

11 Program No. 560 - State Building Division

	FY2013-14	FY2014-15
13 GENERAL FUND	237,595	238,444
14 CASH FUND	229,425	229,425
15 REVOLVING FUND	36,201,821	36,202,921
16 PROGRAM TOTAL	36,668,841	36,670,790
17 SALARY LIMIT	3,340,769	3,409,763

18 The unexpended General Fund appropriation balance
19 existing on June 30, 2013, is hereby reappropriated.

20 The Department of Administrative Services shall undertake
21 a comprehensive audit of the management, administration, and
22 operation of all owned and leased real estate that is subject
23 to the authority of the state building division of the Department
24 of Administrative Services. The objective of such audit shall be to
25 identify and recommend prospective measures that may be implemented
26 to more efficiently and effectively manage, administer, and operate
27 such real estate. Upon completion of the audit, a report of

1 its findings and recommendations thereon shall be submitted to
2 the Governor and Legislature on or before March 1, 2014. There
3 is included in the appropriation to this program for FY2013-14
4 not less than \$75,000 Revolving Funds to accommodate expenses
5 associated with such audit. The report required to be submitted to
6 the Legislature by this section shall be submitted electronically.

7 Charges assessed by the Department of Administrative
8 Services pursuant to provisions of subdivision (4)(b) of section
9 81-1108.17 for the Ferguson House shall not annually exceed an
10 amount calculated as follows:

11 (1) Multiply the insured replacement value of the
12 Ferguson House property by two one-hundredths;

13 (2) Divide the amount of tenant-occupied gross square
14 feet of Ferguson House space by the Ferguson House gross square
15 feet of total space; and

16 (3) Multiply the amount computed in subdivision (1) of
17 this section by the amount computed in subdivision (2) of this
18 section.

19 Sec. 201. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
20 SERVICES

21 Program No. 567 - Accounting Division

	FY2013-14	FY2014-15
22		
23 REVOLVING FUND	5,945,469	5,191,876
24 PROGRAM TOTAL	5,945,469	5,191,876
25 SALARY LIMIT	1,794,920	1,835,296

26 Sec. 202. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
27 SERVICES

1 Program No. 573 - Task Force for Building Renewal

2		FY2013-14	FY2014-15
3	CASH FUND	470,818	477,246
4	PROGRAM TOTAL	470,818	477,246
5	SALARY LIMIT	326,144	331,729

6 Sec. 203. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
7 SERVICES

8 Program No. 591 - Tort Claims

9		FY2013-14	FY2014-15
10	GENERAL FUND	210,000	210,000
11	CASH FUND	50,000	50,000
12	PROGRAM TOTAL	260,000	260,000

13 The unexpended General Fund appropriation balance
14 existing on June 30, 2013, is hereby reappropriated. The unexpended
15 Cash Fund appropriation balance existing on June 30, 2013, is
16 hereby reappropriated.

17 (1) The following amounts are hereby transferred to the
18 Tort Claims Fund from the respective agency fund balances:

- 19 (a) \$460 from the Department of Motor Vehicles;
- 20 (b) \$8,181 from the Department of Roads;
- 21 (c) \$8,008 from the Game and Parks Commission;
- 22 (d) \$104 from the Department of Administrative Services
- 23 state building division;
- 24 (e) \$650 from the Department of Agriculture; and
- 25 (f) \$1,350 from the Nebraska Brand Committee.

26 Such sums shall be transferred to the risk management and
27 state claims division no later than August 1, 2013, or in four

1 equal payments on August 1, October 1, January 1, and April 1, at
2 the discretion of the Risk Manager.

3 (2) The following amounts are hereby transferred to the
4 Tort Claims Fund from the respective agency fund balances:

5 (a) \$460 from the Department of Motor Vehicles;

6 (b) \$8,181 from the Department of Roads;

7 (c) \$8,008 from the Game and Parks Commission;

8 (d) \$104 from the Department of Administrative Services
9 state building division;

10 (e) \$650 from the Department of Agriculture; and

11 (f) \$1,350 from the Nebraska Brand Committee.

12 Such sums shall be transferred to the risk management and
13 state claims division no later than August 1, 2014, or in four
14 equal payments on August 1, October 1, January 1, and April 1, at
15 the discretion of the Risk Manager.

16 It is the intent of the Legislature that transfers
17 specified in this section for FY2014-15 be adjusted by the One
18 Hundred Third Legislature, Second Session, 2014, in accordance with
19 information available after July 1, 2013.

20 Sec. 204. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
21 SERVICES

22 Program No. 592 - Indemnification Claims

23	FY2013-14	FY2014-15
24 GENERAL FUND	241,250	241,250
25 PROGRAM TOTAL	241,250	241,250

26 The unexpended General Fund appropriation balance
27 existing on June 30, 2013, is hereby reappropriated.

1 Sec. 205. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
2 SERVICES

3 Program No. 593 - Workers' Compensation Claims

4	FY2013-14	FY2014-15
5 REVOLVING FUND	17,245,887	17,952,297
6 PROGRAM TOTAL	17,245,887	17,952,297

7 It is the intent of the Legislature that state agencies,
8 boards, and commissions make the workers' compensation insurance
9 premium payments to the Workers' Compensation Claims Revolving
10 Fund, which are hereby appropriated for FY2013-14 in this program
11 under the authority of sections 81-8,239.02 and 81-8,239.03, to the
12 risk management and state claims division no later than August 1,
13 2013, or in four equal payments on August 1, October 1, January 1,
14 and April 1, at the discretion of the Risk Manager.

15 It is the intent of the Legislature that state agencies,
16 boards, and commissions make the workers' compensation insurance
17 premium payments to the Workers' Compensation Claims Revolving
18 Fund, which are hereby appropriated for FY2014-15 in this program
19 under the authority of sections 81-8,239.02 and 81-8,239.03, to the
20 risk management and state claims division no later than August 1,
21 2014, or in four equal payments on August 1, October 1, January 1,
22 and April 1, at the discretion of the Risk Manager.

23 There is included in the appropriation to this program
24 for FY2013-14 an amount not to exceed \$25,000 Revolving Funds,
25 which may be used to contract for rehabilitation services to
26 assist worker rehabilitation in relation to workers' compensation
27 cases. There is included in the appropriation to this program for

1 FY2014-15 an amount not to exceed \$25,000 Revolving Funds, which
2 may be used to contract for rehabilitation services to assist
3 worker rehabilitation in relation to workers' compensation cases.

4 Sec. 206. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
5 SERVICES

6 Program No. 594 - State Insurance

	FY2013-14	FY2014-15
7 REVOLVING FUND	5,615,874	5,615,874
8 PROGRAM TOTAL	5,615,874	5,615,874

10 Sec. 207. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
11 SERVICES

12 Program No. 605 - Personnel Division

	FY2013-14	FY2014-15
13 GENERAL FUND	1,503,507	1,529,421
14 REVOLVING FUND	6,477,456	6,591,598
15 PROGRAM TOTAL	7,980,963	8,121,019
16 SALARY LIMIT	7,150,534	7,279,348

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2013, is hereby reappropriated. The unexpended
19 Revolving Fund appropriation balance existing on June 30, 2013, is
20 hereby reappropriated.

21 It is the intent of the Legislature that the personnel
22 division of the Department of Administrative Services continue to
23 accurately track vacant positions in state government and report
24 electronically to the Legislative Fiscal Analyst on a quarterly
25 basis.

26 Sec. 208. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE

1 SERVICES

2 Program No. 606 - Benefits Administration

3	FY2013-14	FY2014-15
4 CASH FUND	1,118,422	871,957
5 PROGRAM TOTAL	1,118,422	871,957
6 SALARY LIMIT	283,367	288,608

7 Sec. 209. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE

8 SERVICES

9 Program No. 608 - Employee Relations Division

10	FY2013-14	FY2014-15
11 GENERAL FUND	380,328	387,019
12 PROGRAM TOTAL	380,328	387,019
13 SALARY LIMIT	261,271	267,080

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2013, is hereby reappropriated.

16 Sec. 210. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE

17 SERVICES

18 Program No. 672 - City of the Primary Class Development

19 Project

20	FY2013-14	FY2014-15
21 CASH FUND	1,000,000	1,000,000
22 PROGRAM TOTAL	1,000,000	1,000,000

23 The unexpended Cash Fund appropriation balance existing
24 on June 30, 2013, is hereby reappropriated.

25 There is included in the appropriation to this program
26 for FY2013-14 \$1,000,000 Cash Funds for state aid, which shall only
27 be used for such purpose. There is included in the appropriation

1 to this program for FY2014-15 \$1,000,000 Cash Funds for state aid,
2 which shall only be used for such purpose.

3 Sec. 211. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
4 SERVICES

5 Program No. 673 - City of the Metropolitan Class
6 Development Project

	FY2013-14	FY2014-15
7 CASH FUND	1,500,000	1,500,000
8 PROGRAM TOTAL	1,500,000	1,500,000

10 The unexpended Cash Fund appropriation balance existing
11 on June 30, 2013, is hereby reappropriated.

12 There is included in the appropriation to this program
13 for FY2013-14 \$1,500,000 Cash Funds for state aid, which shall only
14 be used for such purpose. There is included in the appropriation
15 to this program for FY2014-15 \$1,500,000 Cash Funds for state aid,
16 which shall only be used for such purpose.

17 Sec. 212. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
18 SERVICES

19 Program No. 685 - Office of the Nebraska Capitol
20 Commission

	FY2013-14	FY2014-15
21 GENERAL FUND	3,622,387	3,653,165
22 CASH FUND	70,774	35,387
23 REVOLVING FUND	4,750	4,750
24 PROGRAM TOTAL	3,697,911	3,693,302
25 SALARY LIMIT	1,197,770	1,224,499

27 The unexpended General Fund appropriation balance

1 existing on June 30, 2013, is hereby reappropriated. It is the
2 intent of the Legislature that any reappropriated balance be used
3 for unexpected increases in utility expenses.

4 Sec. 213. AGENCY NO. 66 - ABSTRACTERS BOARD OF EXAMINERS
5 Program No. 58 - Enforcement of Standards - Abstracters

	FY2013-14	FY2014-15
6 CASH FUND	52,443	53,694
7 PROGRAM TOTAL	52,443	53,694
8 SALARY LIMIT	25,251	25,734

10 Sec. 214. AGENCY NO. 67 - EQUAL OPPORTUNITY COMMISSION
11 Program No. 59 - Enforcement of Standards

	FY2013-14	FY2014-15
12 GENERAL FUND	1,168,106	1,186,439
13 FEDERAL FUND est.	688,083	698,586
14 PROGRAM TOTAL	1,856,189	1,885,025
15 SALARY LIMIT	1,134,321	1,159,435

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2013, is hereby reappropriated.

19 Sec. 215. AGENCY NO. 68 - COMMISSION ON LATINO-AMERICANS
20 Program No. 537 - Commission on Latino-Americans

	FY2013-14	FY2014-15
21 GENERAL FUND	187,679	190,981
22 PROGRAM TOTAL	187,679	190,981
23 SALARY LIMIT	131,215	134,083

25 The unexpended General Fund appropriation balance
26 existing on June 30, 2013, is hereby reappropriated.

27 Sec. 216. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

1 Program No. 326 - Promotion and Development of the Arts

2		FY2013-14	FY2014-15
3	GENERAL FUND	550,931	564,132
4	CASH FUND	10,000	10,000
5	FEDERAL FUND est.	195,155	195,155
6	PROGRAM TOTAL	756,086	769,287
7	SALARY LIMIT	477,567	488,200

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2013, is hereby reappropriated.

10 Sec. 217. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

11 Program No. 327 - Aid to the Arts

12		FY2013-14	FY2014-15
13	GENERAL FUND	903,069	903,069
14	FEDERAL FUND est.	688,800	688,800
15	PROGRAM TOTAL	1,591,869	1,591,869

16 There is included in the appropriation to this program
17 for FY2013-14 \$903,069 General Funds and \$688,800 Federal Funds
18 estimate for state aid, which shall only be used for such
19 purpose. There is included in the appropriation to this program
20 for FY2014-15 \$903,069 General Funds and \$688,800 Federal Funds
21 estimate for state aid, which shall only be used for such purpose.

22 Sec. 218. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

23 Program No. 329 - Arts and Humanities Preservation

24		FY2013-14	FY2014-15
25	CASH FUND	1,425,000	1,425,000
26	PROGRAM TOTAL	1,425,000	1,425,000
27	SALARY LIMIT	23,650	24,241

1 There is included in the appropriation to this program
2 for FY2013-14 \$1,395,000 Cash Funds for state aid, which shall only
3 be used for such purpose. There is included in the appropriation
4 to this program for FY2014-15 \$1,395,000 Cash Funds for state aid,
5 which shall only be used for such purpose.

6 The budget division of the Department of Administrative
7 Services shall only allot state aid funds appropriated to
8 this program if the Nebraska Arts Council provides evidence of
9 dollar-for-dollar matching funds derived from nonstate sources, as
10 required in section 82-332.

11 Sec. 219. AGENCY NO. 70 - FOSTER CARE REVIEW OFFICE

12 Program No. 116 - Foster Care Review Office

	FY2013-14	FY2014-15
13		
14 GENERAL FUND	1,449,213	1,470,221
15 CASH FUND	5,700	5,700
16 FEDERAL FUND est.	422,550	429,252
17 PROGRAM TOTAL	1,877,463	1,905,173
18 SALARY LIMIT	1,090,884	1,115,422

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2013, is hereby reappropriated.

21 Sec. 220. AGENCY NO. 71 - STATE ENERGY OFFICE

22 Program No. 106 - Energy Office Administration

	FY2013-14	FY2014-15
23		
24 CASH FUND	1,409,728	1,415,745
25 FEDERAL FUND est.	7,759,576	7,780,992
26 PROGRAM TOTAL	9,169,295	9,196,737
27 SALARY LIMIT	1,059,430	1,083,259

1 There is included in the appropriation to this program
2 for FY2013-14 \$1,000,000 Cash Funds and \$6,349,656 Federal Funds
3 estimate for state aid, which shall only be used for such purpose.
4 Cash Fund expenditures for state aid for FY2013-14 shall not be
5 limited to the amount shown. There is included in the appropriation
6 to this program for FY2014-15 \$1,000,000 Cash Funds and \$6,349,656
7 Federal Funds estimate for state aid, which shall only be used for
8 such purpose. Cash Fund expenditures for state aid for FY2014-15
9 shall not be limited to the amount shown.

10 Sec. 221. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
11 DEVELOPMENT

12 Program No. 600 - Administration

	FY2013-14	FY2014-15
14 GENERAL FUND	1,167,539	1,179,669
15 CASH FUND	275,540	278,164
16 FEDERAL FUND est.	159,948	161,589
17 PROGRAM TOTAL	1,603,027	1,619,422
18 SALARY LIMIT	906,054	921,199

19 The unexpended General Fund appropriation balance less
20 state aid existing on June 30, 2013, is hereby reappropriated.

21 There is included in the appropriation to this program
22 for FY2013-14 \$14,250 Cash Funds for state aid, which shall only be
23 used for such purpose. There is included in the appropriation to
24 this program for FY2014-15 \$14,250 Cash Funds for state aid, which
25 shall only be used for such purpose.

26 Sec. 222. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
27 DEVELOPMENT

1 Program No. 601 - Community and Rural Development

2		FY2013-14	FY2014-15
3	GENERAL FUND	288,572	290,830
4	CASH FUND	11,877,909	11,883,930
5	FEDERAL FUND est.	25,728,868	25,745,683
6	PROGRAM TOTAL	37,895,349	37,920,443
7	SALARY LIMIT	1,091,364	1,114,550

8 The unexpended General Fund and Cash Fund appropriation
9 balances existing on June 30, 2013, are hereby reappropriated.

10 There is included in the appropriation to this program
11 for FY2013-14 \$11,250,000 Cash Funds and \$23,937,950 Federal Funds
12 estimate for state aid, which shall only be used for such purpose.

13 There is included in the appropriation to this program for
14 FY2014-15 \$11,250,000 Cash Funds and \$23,937,950 Federal Funds
15 estimate for state aid, which shall only be used for such purpose.

16 Sec. 223. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
17 DEVELOPMENT

18 Program No. 603 - Industrial Recruitment

19		FY2013-14	FY2014-15
20	GENERAL FUND	10,252,245	10,289,376
21	CASH FUND	4,549,834	4,551,830
22	FEDERAL FUND est.	326,296	327,094
23	PROGRAM TOTAL	15,128,375	15,168,300
24	SALARY LIMIT	1,741,803	1,778,690

25 The unexpended General Fund and Cash Fund appropriation
26 balances existing on June 30, 2013, are hereby reappropriated.

27 There is included in the appropriation to this program

1 for FY2013-14 \$6,860,000 General Funds, \$4,382,944 Cash Funds, and
2 \$249,341 Federal Funds estimate for state aid, which shall only
3 be used for such purpose. There is included in the appropriation
4 to this program for FY2014-15 \$6,860,000 General Funds, \$4,382,944
5 Cash Funds, and \$249,341 Federal Funds estimate for state aid,
6 which shall only be used for such purpose.

7 There is included in the state aid appropriation to this
8 program for FY2013-14 \$100,000 General Funds and for FY2014-15
9 \$100,000 General Funds for programs supporting entrepreneurs
10 and small businesses through promotion, access to markets, and
11 education.

12 It is the intent of the Legislature that the amount
13 of Business Innovation Act funding allocated to the Nebraska
14 Microenterprise Assistance Program shall not be reduced in the
15 FY2013-15 biennium.

16 There is included in the appropriation to this program
17 for FY2013-14 \$150,000 General Funds and for FY2014-15 \$150,000
18 General Funds to provide funding for an international trade office
19 in China.

20 The Department of Economic Development shall submit a
21 report electronically to the Appropriations Committee of the
22 Legislature regarding the activities and accomplishments of the
23 Japan and China international trade offices no later than January
24 15, 2014, and January 15, 2015.

25 Sec. 224. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
26 DEVELOPMENT

27 Program No. 655 - Civic and Community Center Financing

1 Fund

2		FY2013-14	FY2014-15
3	CASH FUND	617,500	617,500
4	PROGRAM TOTAL	617,500	617,500

5 There is included in the appropriation to this program
6 for FY2013-14 \$617,500 Cash Funds for state aid, which shall only
7 be used for such purpose. There is included in the appropriation to
8 this program for FY2014-15 \$617,500 Cash Funds for state aid, which
9 shall only be used for such purpose.

10 Sec. 225. AGENCY NO. 73 - STATE BOARD OF LANDSCAPE
11 ARCHITECTS

12 Program No. 597 - State Board of Landscape Architects

13		FY2013-14	FY2014-15
14	CASH FUND	22,151	22,586
15	PROGRAM TOTAL	22,151	22,586

16 Sec. 226. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD

17 Program No. 72 - Enforcement of Standards

18		FY2013-14	FY2014-15
19	CASH FUND	602,594	577,640
20	PROGRAM TOTAL	602,594	577,640
21	SALARY LIMIT	187,514	191,928

22 Sec. 227. AGENCY NO. 75 - NEBRASKA INVESTMENT COUNCIL

23 Program No. 610 - Investments Administration

24		FY2013-14	FY2014-15
25	CASH FUND	2,503,619	2,525,955
26	PROGRAM TOTAL	2,503,619	2,525,955

1 SALARY LIMIT 931,481 950,877

2 Sec. 228. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS

3 Program No. 584 - Indian Affairs

4 FY2013-14 FY2014-15

5 GENERAL FUND 187,261 190,175

6 CASH FUND 20,000 20,000

7 PROGRAM TOTAL 207,261 210,175

8 SALARY LIMIT 165,876 168,406

9 The unexpended General Fund appropriation balance
10 existing on June 30, 2013, is hereby reappropriated.

11 The unexpended Cash Fund appropriation balance existing
12 on June 30, 2013, is hereby reappropriated.

13 Sec. 229. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL
14 RELATIONS

15 Program No. 490 - Commissioner Expenses

16 FY2013-14 FY2014-15

17 GENERAL FUND 86,077 86,077

18 PROGRAM TOTAL 86,077 86,077

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2013, is hereby reappropriated.

21 Sec. 230. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL
22 RELATIONS

23 Program No. 531 - Administration

24 FY2013-14 FY2014-15

25 GENERAL FUND 223,502 226,970

26 PROGRAM TOTAL 223,502 226,970

1 SALARY LIMIT 134,891 137,904

2 The unexpended General Fund appropriation balance
3 existing on June 30, 2013, is hereby reappropriated.

4 Sec. 231. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
5 ENFORCEMENT AND CRIMINAL JUSTICE

6 Program No. 150 - Juvenile Services Act

7 FY2013-14 FY2014-15

8 GENERAL FUND 702,190 703,822

9 PROGRAM TOTAL 702,190 703,822

10 SALARY LIMIT 62,999 64,416

11 The unexpended General Fund appropriation balance, less
12 aid, existing on June 30, 2013, is hereby reappropriated.

13 There is included in the appropriation to this program
14 for FY2013-14 \$587,812 General Funds for state aid, which
15 shall only be used for such purpose. There is included in the
16 appropriation to this program for FY2014-15 \$587,812 General Funds
17 for state aid, which shall only be used for such purpose.

18 Sec. 232. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
19 ENFORCEMENT AND CRIMINAL JUSTICE

20 Program No. 155 - County Juvenile Services Aid

21 FY2013-14 FY2014-15

22 GENERAL FUND 1,477,575 1,477,575

23 PROGRAM TOTAL 1,477,575 1,477,575

24 SALARY LIMIT -0- -0-

25 There is included in the appropriation to this program
26 for FY2013-14 \$1,477,575 General Funds for state aid, which

1 shall only be used for such purpose. There is included in the
2 appropriation to this program for FY2014-15 \$1,477,575 General
3 Funds for state aid, which shall only be used for such purpose.

4 Sec. 233. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
5 ENFORCEMENT AND CRIMINAL JUSTICE

6 Program No. 198 - Central Administration

	FY2013-14	FY2014-15
8 GENERAL FUND	499,008	507,135
9 CASH FUND	38,796	39,331
10 FEDERAL FUND est.	5,394,955	5,401,652
11 PROGRAM TOTAL	5,932,759	5,948,118
12 SALARY LIMIT	593,102	606,442

13 The unexpended General Fund appropriation balance, less
14 aid, existing on June 30, 2013, is hereby reappropriated.

15 There is included in the appropriation to this program
16 for FY2013-14 \$13,457 General Funds and \$4,520,673 Federal Funds
17 estimate for state aid, which shall only be used for such
18 purpose. There is included in the appropriation to this program
19 for FY2014-15 \$13,457 General Funds and \$4,520,673 Federal Funds
20 estimate for state aid, which shall only be used for such purpose.

21 There is included in the appropriation to this program
22 for FY2013-14 \$62,000 General Funds and \$194,233 Federal Funds
23 estimate from the federal Victims of Crime Act of 1984 to operate
24 a victim notification system, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2014-15 \$62,000 General Funds and \$194,233 Federal Funds estimate
27 from the federal Victims of Crime Act of 1984 to operate a victim

1 notification system, which shall only be used for such purpose.

2 Sec. 234. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
3 ENFORCEMENT AND CRIMINAL JUSTICE

4 Program No. 199 - Nebraska Law Enforcement Training
5 Center

	FY2013-14	FY2014-15
6 GENERAL FUND	1,891,878	1,906,738
7 CASH FUND	892,271	873,408
8 FEDERAL FUND est.	58,486	58,949
9 PROGRAM TOTAL	2,842,635	2,839,095
10 SALARY LIMIT	857,665	892,558

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2013, is hereby reappropriated.

14 There is included in the appropriation to this program
15 for FY2013-14 \$827,779 General Funds for Training Center building
16 rental charges to be paid to the state building division of the
17 Department of Administrative Services, which shall only be used
18 for such purpose. There is included in the appropriation to this
19 program for FY2014-15 \$827,779 General Funds for Training Center
20 building rental charges to be paid to the state building division
21 of the Department of Administrative Services, which shall only be
22 used for such purpose.

23 There is included in the appropriation to this program
24 for FY2013-14 \$445,297 General Funds for the annual depreciation
25 charge to be paid to the state building division of the Department
26 of Administrative Services, which shall only be used for such
27 purpose. There is included in the appropriation to this program for

1 FY2014-15 \$445,297 General Funds for the annual depreciation charge
2 to be paid to the state building division of the Department of
3 Administrative Services, which shall only be used for such purpose.

4 All food service charges for students shall be separate
5 and distinct from tuition and fee charges assessed, and such food
6 service charges shall not be included or commingled for purposes of
7 establishing annual tuition and fee rates.

8 Any rules, regulations, or operating instructions adopted
9 by the Nebraska Commission on Law Enforcement and Criminal Justice
10 shall be consistent with the provisions of this section.

11 Sec. 235. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
12 ENFORCEMENT AND CRIMINAL JUSTICE

13 Program No. 201 - Victim-Witness Assistance

14	FY2013-14	FY2014-15
15 GENERAL FUND	56,430	56,480
16 FEDERAL FUND est.	2,758,258	2,759,457
17 PROGRAM TOTAL	2,814,688	2,815,937
18 SALARY LIMIT	54,883	56,118

19 The unexpended General Fund appropriation balance, less
20 aid, existing on June 30, 2013, is hereby reappropriated.

21 There is included in the appropriation to this program
22 for FY2013-14 \$52,559 General Funds and \$2,632,086 Federal Funds
23 estimate for state aid, which shall only be used for such
24 purpose. There is included in the appropriation to this program
25 for FY2014-15 \$52,559 General Funds and \$2,632,086 Federal Funds
26 estimate for state aid, which shall only be used for such purpose.

27 Sec. 236. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW

1 ENFORCEMENT AND CRIMINAL JUSTICE

2 Program No. 202 - Crime Victims' Reparations

3	FY2013-14	FY2014-15
4 GENERAL FUND	27,837	27,837
5 CASH FUND	194,000	194,000
6 FEDERAL FUND est.	128,400	128,400
7 PROGRAM TOTAL	350,237	350,237
8 SALARY LIMIT	-0-	-0-

9 The unexpended General Fund appropriation balance, less
10 aid, existing on June 30, 2013, is hereby reappropriated.

11 There is included in the appropriation to this program
12 for FY2013-14 \$20,000 General Funds, \$194,000 Cash Funds, and
13 \$121,980 Federal Funds estimate for state aid, which shall only
14 be used for such purpose. There is included in the appropriation
15 to this program for FY2014-15 \$20,000 General Funds, \$194,000 Cash
16 Funds, and \$121,980 Federal Funds estimate for state aid, which
17 shall only be used for such purpose.

18 Sec. 237. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
19 ENFORCEMENT AND CRIMINAL JUSTICE

20 Program No. 203 - Jail Standards Board

21	FY2013-14	FY2014-15
22 GENERAL FUND	296,093	300,784
23 PROGRAM TOTAL	296,093	300,784
24 SALARY LIMIT	181,118	185,191

25 The unexpended General Fund appropriation balance
26 existing on June 30, 2013, is hereby reappropriated.

27 Sec. 238. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW

1 ENFORCEMENT AND CRIMINAL JUSTICE

2 Program No. 204 - Office of Violence Prevention

3	FY2013-14	FY2014-15
4 GENERAL FUND	454,166	455,516
5 CASH FUND	10,500	10,500
6 PROGRAM TOTAL	464,666	466,016
7 SALARY LIMIT	52,148	53,321

8 The unexpended General Fund and Cash Fund appropriation
9 balances less aid, existing on June 30, 2013, are hereby
10 reappropriated.

11 There is included in the appropriation to this program
12 for FY2013-14 \$350,000 General Funds for state aid, which
13 shall only be used for such purpose. There is included in the
14 appropriation to this program for FY2014-15 \$350,000 General Funds
15 for state aid, which shall only be used for such purpose.

16 Sec. 239. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
17 ENFORCEMENT AND CRIMINAL JUSTICE

18 Program No. 210 - State Agency Byrne Grants

19	FY2013-14	FY2014-15
20 FEDERAL FUND est.	1,329,951	1,329,951
21 PROGRAM TOTAL	1,329,951	1,329,951
22 SALARY LIMIT	-0-	-0-

23 The budget division of the Department of Administrative
24 Services shall create a separate budget program within each agency
25 receiving funds from the appropriation to this program to properly
26 account for such funds. The expenditure limitation for permanent
27 and temporary salaries and per diems may be increased within these

1 administratively created programs to allow for the expenditure of
2 personal services.

3 At the direction of the budget administrator of the
4 budget division of the Department of Administrative Services,
5 any funds appropriated to this program shall be administratively
6 transferred to the appropriate state agencies that have been
7 awarded federal Byrne Act grants by the Nebraska Commission on
8 Law Enforcement and Criminal Justice. The Nebraska Commission on
9 Law Enforcement and Criminal Justice shall certify to the budget
10 division of the Department of Administrative Services the federal
11 fund appropriations to be transferred pursuant to this section.

12 Sec. 240. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
13 ENFORCEMENT AND CRIMINAL JUSTICE

14 Program No. 215 - Criminal Justice Information System

	FY2013-14	FY2014-15
15		
16 GENERAL FUND	144,919	147,440
17 FEDERAL FUND est.	810,634	810,634
18 PROGRAM TOTAL	955,553	958,074
19 SALARY LIMIT	97,328	99,518

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2013, is hereby reappropriated.

22 Funds appropriated to this program shall be used to
23 support criminal justice information systems projects for state law
24 enforcement agencies and to assist with the sharing of criminal
25 justice information by federal, state, and local agencies.

26 Sec. 241. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
27 ENFORCEMENT AND CRIMINAL JUSTICE

1 Program No. 220 - Community Corrections Division

2		FY2013-14	FY2014-15
3	GENERAL FUND	289,688	294,175
4	CASH FUND	408,137	409,349
5	PROGRAM TOTAL	697,825	703,524
6	SALARY LIMIT	220,022	224,972

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2013, is hereby reappropriated.

9 Sec. 242. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND
10 VISUALLY IMPAIRED

11 Program No. 357 - Blind and Visually Impaired

12		FY2013-14	FY2014-15
13	GENERAL FUND	1,034,370	1,045,990
14	CASH FUND	98,746	98,746
15	FEDERAL FUND est.	3,838,655	3,881,586
16	PROGRAM TOTAL	4,971,771	5,026,322
17	SALARY LIMIT	2,163,846	2,211,221

18 The unexpended General Fund appropriation balance, less
19 aid, existing on June 30, 2013, is hereby reappropriated.

20 There is included in the appropriation to this program
21 for FY2013-14 \$176,890 General Funds, \$10,000 Cash Funds, and
22 \$774,310 Federal Funds estimate for state aid, which shall only
23 be used for such purpose. There is included in the appropriation
24 to this program for FY2014-15 \$176,890 General Funds, \$10,000 Cash
25 Funds, and \$774,310 Federal Funds estimate for state aid, which
26 shall only be used for such purpose.

27 There is included in the appropriation to this program

1 for FY2013-14 \$128,250 General Funds and for FY2014-15 \$128,250
2 General Funds for services for the older blind, which shall only
3 be used for such purpose. It is the intent of the Legislature that
4 services for the older blind be coordinated and integrated to the
5 extent possible with services provided to the aged by other state
6 agencies.

7 Sec. 243. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND
8 HARD OF HEARING

9 Program No. 578 - Hearing Impaired

	FY2013-14	FY2014-15
10 GENERAL FUND	861,653	874,808
11 CASH FUND	18,236	14,836
12 PROGRAM TOTAL	879,889	889,644
13 SALARY LIMIT	521,508	532,932

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2013, is hereby reappropriated.

16 Sec. 244. AGENCY NO. 83 - AID TO COMMUNITY COLLEGES

17 Program No. 151 - Aid to Community Colleges

	FY2013-14	FY2014-15
18 GENERAL FUND	91,384,953	95,040,351
19 PROGRAM TOTAL	91,384,953	95,040,351

20 There is included in the appropriation to this program
21 for FY2013-14 \$91,384,953 General Funds for state aid, which
22 shall only be used for such purpose. There is included in the
23 appropriation to this program for FY2014-15 \$95,040,351 General
24 Funds for state aid, which shall only be used for such purpose.

25 Sec. 245. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL

1 QUALITY

2 Program No. 513 - Environmental Quality

3	FY2013-14	FY2014-15
4 GENERAL FUND	5,439,251	5,534,394
5 CASH FUND	29,411,003	29,540,973
6 FEDERAL FUND est.	16,448,558	16,607,375
7 PROGRAM TOTAL	51,298,812	51,682,742
8 SALARY LIMIT	11,955,972	12,222,053

9 The unexpended General Fund appropriation balance, less
10 aid, existing on June 30, 2013, is hereby reappropriated.

11 The Department of Administrative Services shall monitor
12 the appropriations and expenditures for this program according to
13 the following program classifications:

14 No. 513 - Administration

15 No. 586 - Water Quality

16 No. 587 - Land Quality

17 No. 588 - Air Quality

18 There is included in the appropriation to this program
19 for FY2013-14 \$2,077,196 General Funds, \$13,500,000 Cash Funds, and
20 \$265,000 Federal Funds estimate for state aid, which shall only be
21 used for such purpose. There is included in the appropriation to
22 this program for FY2014-15 \$2,141,196 General Funds, \$13,500,000
23 Cash Funds, and \$265,000 Federal Funds estimate for state aid,
24 which shall only be used for such purpose.

25 Sec. 246. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL
26 QUALITY

27 Program No. 523 - Wastewater Loan Fund

	FY2013-14	FY2014-15
1		
2 CASH FUND	1,200,000	1,200,000
3 FEDERAL FUND est.	5,140,000	5,140,000
4 PROGRAM TOTAL	6,340,000	6,340,000

5 There is included in the appropriation to this program
6 for FY2013-14 \$1,200,000 Cash Funds and \$5,140,000 Federal Funds
7 estimate for state aid, which shall only be used for such
8 purpose. There is included in the appropriation to this program
9 for FY2014-15 \$1,200,000 Cash Funds and \$5,140,000 Federal Funds
10 estimate for state aid, which shall only be used for such purpose.

11 Funds set aside for grants to small communities shall
12 not be commingled with funds deposited in the Wastewater Treatment
13 Facilities Construction Loan Fund.

14 Sec. 247. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL
15 QUALITY

16 Program No. 528 - Drinking Water Facilities Loan Fund

	FY2013-14	FY2014-15
17		
18 CASH FUND	1,029,000	1,268,000
19 FEDERAL FUND est.	8,500,000	8,500,000
20 PROGRAM TOTAL	9,529,000	9,768,000

21 There is included in the appropriation to this program
22 for FY2013-14 \$1,029,000 Cash Funds and \$8,500,000 Federal Funds
23 estimate for state aid, which shall only be used for such
24 purpose. There is included in the appropriation to this program
25 for FY2014-15 \$1,268,000 Cash Funds and \$8,500,000 Federal Funds
26 estimate for state aid, which shall only be used for such purpose.

27 Sec. 248. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

1 BOARD

2 Program No. 41 - Administration of Retirement Systems and
3 Deferred Compensation

4	FY2013-14	FY2014-15
5 CASH FUND	5,121,201	5,172,175
6 PROGRAM TOTAL	5,121,201	5,172,175
7 SALARY LIMIT	2,155,396	2,202,311

8 The unexpended Cash Fund appropriation balance existing
9 on June 30, 2013, is hereby reappropriated.

10 Sec. 249. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

11 BOARD

12 Program No. 42 - Board Member Expenses

13	FY2013-14	FY2014-15
14 CASH FUND	34,612	34,612
15 PROGRAM TOTAL	34,612	34,612
16 SALARY LIMIT	7,000	7,000

17 It is the intent of the Legislature that all expenses
18 of the members of the Public Employees Retirement Board, including
19 conference registration expenses, be paid exclusively from this
20 program.

21 Sec. 250. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

22 BOARD

23 Program No. 515 - Public Employees Retirement

24	FY2013-14	FY2014-15
25 GENERAL FUND	24,290,810	46,418,580
26 PROGRAM TOTAL	24,290,810	46,418,580

27 There is included in the appropriation to this program

1 for FY2013-14 \$16,874,535 General Funds for state aid to provide
2 additional funding to the School Employees Retirement System of the
3 State of Nebraska, which shall only be used for such purpose. There
4 is included in the appropriation to this program for FY2014-15
5 \$34,255,000 General Funds for state aid to provide additional
6 funding to the School Employees Retirement System of the State of
7 Nebraska, which shall only be used for such purpose.

8 There is included in the appropriation to this program
9 for FY2013-14 \$5,011,695 General Funds for state aid to provide
10 additional funding to the Class V School Employees Retirement
11 System, which shall only be used for such purpose. There is
12 included in the appropriation to this program for FY2014-15
13 \$7,365,000 General Funds for state aid to provide additional
14 funding to the Class V School Employees Retirement System, which
15 shall only be used for such purpose.

16 There is included in the appropriation to this program
17 for FY2013-14 \$2,404,580 General Funds for state aid to provide
18 additional funding to the Nebraska State Patrol Retirement System,
19 which shall only be used for such purpose. There is included in
20 the appropriation to this program for FY2014-15 \$4,704,580 General
21 Funds for state aid to provide additional funding to the Nebraska
22 State Patrol Retirement System, which shall only be used for such
23 purpose.

24 There is included in the appropriation to this program
25 for FY2013-14 \$-0- General Funds for state aid to provide
26 additional funding to the Nebraska Judges Retirement System, which
27 shall only be used for such purpose. There is included in the

1 appropriation to this program for FY2014-15 \$94,000 General Funds
2 for state aid to provide additional funding to the Nebraska Judges
3 Retirement System, which shall only be used for such purpose.

4 Pursuant to section 84-1319.01, each state agency
5 participating in the State Employees Retirement System of the
6 State of Nebraska shall contribute an amount to the State Equal
7 Retirement Benefit Fund to provide all similarly situated male
8 and female members with equal benefits. It is the intent of the
9 Legislature that the Public Employees Retirement Board notify each
10 state agency of the amount to be paid to the fund for FY2013-14
11 and FY2014-15.

12 Sec. 251. AGENCY NO. 86 - DRY BEAN COMMISSION

13 Program No. 137 - Dry Bean Commission

14		FY2013-14	FY2014-15
15	CASH FUND	380,929	381,879
16	PROGRAM TOTAL	380,929	381,879
17	SALARY LIMIT	39,051	39,929

18 Sec. 252. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND
19 DISCLOSURE COMMISSION

20 Program No. 94 - Nebraska Political Accountability

21		FY2013-14	FY2014-15
22	GENERAL FUND	414,692	468,402
23	CASH FUND	167,185	123,631
24	PROGRAM TOTAL	581,877	592,033
25	SALARY LIMIT	398,618	407,434

26 The unexpended General Fund appropriation balance
27 existing on June 30, 2013, is hereby reappropriated.

1 Sec. 253. AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION,
2 AND MARKETING BOARD

3 Program No. 384 - Corn Development, Utilization, and
4 Marketing Board

	FY2013-14	FY2014-15
5 CASH FUND	7,215,645	7,226,712
6 PROGRAM TOTAL	7,215,645	7,226,712
7 SALARY LIMIT	510,696	520,919

8 Sec. 254. AGENCY NO. 91 - NEBRASKA TOURISM COMMISSION

9 Program No. 618 - Tourism Promotion

	FY2013-14	FY2014-15
10 GENERAL FUND	500,000	500,000
11 CASH FUND	4,144,956	4,160,471
12 PROGRAM TOTAL	4,644,956	4,660,471
13 SALARY LIMIT	973,876	988,215

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2013, is hereby reappropriated.

16 There is included in the appropriation to this program
17 for FY2013-14 \$102,600 Cash Funds for state aid, which shall only
18 be used for such purpose. There is included in the appropriation to
19 this program for FY2014-15 \$102,600 Cash Funds for state aid, which
20 shall only be used for such purpose.

21 There is included in the appropriation to this program
22 for FY2013-14 \$250,000 General Funds for state aid, which shall
23 be used to provide marketing assistance to communities hosting
24 national events that have the potential to attract a significant
25 percentage of out-of-state visitors. There is included in the

1 appropriation to this program for FY2014-15 \$250,000 General Funds
2 for state aid, which shall be used to provide marketing assistance
3 to communities hosting national events that have the potential to
4 attract a significant percentage of out-of-state visitors.

5 Sec. 255. AGENCY NO. 92 - GRAIN SORGHUM DEVELOPMENT,
6 UTILIZATION, AND MARKETING BOARD

7 Program No. 406 - Grain Sorghum Development

	FY2013-14	FY2014-15
8 CASH FUND	292,211	293,732
10 PROGRAM TOTAL	292,211	293,732
11 SALARY LIMIT	62,470	63,875

12 Sec. 256. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW
13 COMMISSION

14 Program No. 115 - Operations

	FY2013-14	FY2014-15
15 GENERAL FUND	716,609	730,051
17 CASH FUND	115,000	115,000
18 PROGRAM TOTAL	831,009	845,051
19 SALARY LIMIT	558,307	570,380

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2013, is hereby reappropriated.

22 Sec. 257. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

23 Program No. 425 - Operations

	FY2013-14	FY2014-15
24 CASH FUND	1,143,578	1,163,034
26 PROGRAM TOTAL	1,143,578	1,163,034
27 SALARY LIMIT	702,888	718,698

1 Sec. 258. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

2 Program No. 426 - Legal Services Aid

	FY2013-14	FY2014-15
4 CASH FUND	3,047,000	3,047,000
5 PROGRAM TOTAL	3,047,000	3,047,000

6 There is included in the appropriation to this program
7 for FY2013-14 \$3,047,000 Cash Funds for state aid, which shall only
8 be used for such purpose. There is included in the appropriation
9 to this program for FY2014-15 \$3,047,000 Cash Funds for state aid,
10 which shall only be used for such purpose.

11 Sec. 259. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

12 Program No. 429 - Civil Legal Services

	FY2013-14	FY2014-15
14 CASH FUND	290,000	290,000
15 PROGRAM TOTAL	290,000	290,000

16 There is included in the appropriation to this program
17 for FY2013-14 \$290,000 Cash Funds for state aid, which shall only
18 be used for such purpose. There is included in the appropriation to
19 this program for FY2014-15 \$290,000 Cash Funds for state aid, which
20 shall only be used for such purpose.

21 Sec. 260. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

22 Program No. 455 - DNA Testing

	FY2013-14	FY2014-15
24 CASH FUND	75,000	75,000
25 PROGRAM TOTAL	75,000	75,000
26 SALARY LIMIT	-0-	-0-

27 Sec. 261. CASH FUNDS.

1 The receipts for FY2013-14 and FY2014-15 inuring to the
2 several Cash Funds, together with any amounts held in account by
3 the State Treasurer on June 30, 2013, are hereby credited to each
4 of the funds respectively.

5 Expenditure of Cash Funds appropriated in this act shall
6 be limited to the amount shown by program except when specific
7 exceptions are made. The amounts appropriated in this act include
8 the following funds:

9 (1) Legislative Council: Nebraska Legislative Shared
10 Information System Cash Fund, Donations/Contributions Cash Fund,
11 Nebraska Health Care Cash Fund;

12 (2) Supreme Court: Supreme Court Reports Cash Fund, Court
13 Appointed Special Advocate Fund, Nebraska Statutes Distribution
14 Cash Fund, Nebraska Statutes Cash Fund, MCLE Cash Fund, Probation
15 Program Cash Fund, Probation Cash Fund, State Probation Contractual
16 Services Cash Fund, Dispute Resolution Cash Fund, Counsel for
17 Discipline Cash Fund, Supreme Court Education Fund, Supreme Court
18 Automation Cash Fund, Parenting Act Fund;

19 (3) Governor: Governor's Policy Research Cash Fund;

20 (4) Secretary of State: Nebraska Collection Agency Fund,
21 Records Management Cash Fund, Secretary of State Administration
22 Cash Fund, Uniform Commercial Code Cash Fund, Corporation Cash
23 Fund, Election Administration Fund;

24 (5) Auditor of Public Accounts: Cooperative Audit Cash
25 Fund;

26 (6) Attorney General: Motor Vehicle Fraud Cash Fund,
27 Department of Justice Natural Resources Enforcement Fund, State

1 Settlement Cash Fund, Nebraska Health Care Cash Fund, State DNA
2 Sample and Data Base Fund, State Medicaid Fraud Control Unit Cash
3 Fund;

4 (7) State Treasurer: State Treasurer Administrative Fund,
5 Unclaimed Property Cash Fund, Mutual Finance Assistance Fund,
6 College Savings Plan Administrative Fund, College Savings Plan
7 Expense Fund, Convention Center Support Fund, State Disbursement
8 Unit Cash Fund, Treasury Management Cash Fund, Sports Arena
9 Facility Support Fund;

10 (8) State Department of Education: State Department of
11 Education Cash Fund, Certification Fund, Professional Practices
12 Commission Fund, Tax Equity and Educational Opportunities Fund,
13 Education Innovation Fund, School Technology Fund, Tuition Recovery
14 Cash Fund, Private Postsecondary Career Schools Cash Fund,
15 Excellence in Teaching Cash Fund, School District Reorganization
16 Fund, Early Childhood Education Endowment Cash Fund;

17 (9) Public Service Commission: Nebraska Grain Warehouse
18 Surveillance Cash Fund, Nebraska Telecommunications Relay System
19 Fund, Public Service Commission Housing and Recreational Vehicle
20 Cash Fund, Nebraska Telecommunications Universal Service Fund,
21 Nebraska Internet Enhancement Fund, Nebraska Competitive Telephone
22 Marketplace Fund, Enhanced Wireless 911 Fund, Moisture Testing
23 Examination Fund, Grain Warehouse Auditing Fund, Municipal Rate
24 Negotiations Revolving Loan Fund, Public Service Commission
25 Pipeline Regulation Fund;

26 (10) Department of Revenue: Department of Revenue
27 Enforcement Fund, State Lottery Operation Cash Fund, Marijuana

1 and Controlled Substances Tax Administration Cash Fund, Waste
2 Reduction and Recycling Incentive Fees Collection Fund, Petroleum
3 Release Remedial Action Collection Fund, Litter Fee Collection
4 Fund, Severance Tax Administration Fund, Department of Revenue
5 Miscellaneous Receipts Fund, Charitable Gaming Operations Fund,
6 Tobacco Products Administration Cash Fund, Nebraska Incentives
7 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska
8 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,
9 Department of Revenue Property Assessment Division Cash Fund,
10 Property Tax Credit Cash Fund, Nebraska Advantage Transformational
11 Tourism and Redevelopment Act Cash Fund, Airline and Carline Cash
12 Fund, Energy Conservation Improvement Fund;

13 (11) Department of Aeronautics: Department of Aeronautics
14 Cash Fund;

15 (12) Department of Agriculture: Fertilizers and Soil
16 Conditioners Administrative Fund, Commercial Feed Administration
17 Cash Fund, Pure Milk Cash Fund, Soil and Plant Analysis
18 Laboratory Cash Fund, Livestock Auction Market Fund, Nebraska
19 Potato Development Fund, Graded Egg Fund, Weights and Measures
20 Administrative Fund, Nebraska Poultry and Egg Development,
21 Utilization, and Marketing Fund, Agricultural Products Marketing
22 Information Cash Fund, Manufacturing Milk Cash Fund, Pure Food
23 Cash Fund, Nebraska Agricultural Products Marketing Cash Fund,
24 State Apiary Cash Fund, Pseudorabies Control Cash Fund, Weed
25 Book Cash Fund, Pesticide Administrative Cash Fund, Nebraska Seed
26 Administrative Cash Fund, Plant Protection and Plant Pest Cash
27 Fund, Tractor Permit Cash Fund, Nebraska Origin and Premium Quality

1 Grain Cash Fund, Animal Damage Control Cash Fund, Noxious Weed
2 Cash Fund, Buffer Strip Incentive Fund, Winery and Grape Producers
3 Promotional Fund, Commercial Dog and Cat Operator Inspection
4 Program Cash Fund, Domesticated Cervine Animal Cash Fund, Anthrax
5 Control Act Cash Fund, Noxious Weed and Invasive Plant Species
6 Assistance Fund, Agricultural Laboratory Testing Services Cash
7 Fund, Agricultural Suppliers Lease Protection Cash Fund;

8 (13) Department of Banking and Finance: Financial
9 Institution Assessment Cash Fund, Securities Act Cash Fund,
10 Department of Banking and Finance Settlement Cash Fund;

11 (14) State Fire Marshal: Nebraska Natural Gas Pipeline
12 Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage
13 Tank Fund, Training Division Cash Fund, Reduced Cigarette Ignition
14 Propensity Fund;

15 (15) Department of Insurance: Department of Insurance
16 Cash Fund;

17 (16) Department of Labor: Employment Security Special
18 Contingent Fund, Farm Labor Contractors Fund, Contractor
19 Registration Cash Fund, Boiler Inspection Cash Fund, Mechanical
20 Safety Inspection Fund, Professional Employer Organization Cash
21 Fund;

22 (17) Department of Motor Vehicles: Motor Carrier Division
23 Cash Fund, Department of Motor Vehicles Cash Fund, Department of
24 Motor Vehicles Ignition Interlock Fund, License Plate Cash Fund;

25 (18) Department of Health and Human Services: Health and
26 Human Services Cash Fund, Veterans' Home Building Fund, Institution
27 Cash Fund, Small Business Enterprises Cash Fund, School District

1 Reimbursement Fund, Compulsive Gamblers Assistance Fund, Nebraska
2 Child Abuse Prevention Fund, Nebraska Health Care Cash Fund,
3 Children's Health Insurance Cash Fund, Childhood Care Cash Fund,
4 University of Nebraska Medical Center Medical Education Revolving
5 Fund, Behavioral Health Services Fund, Health and Human Services
6 Reimbursement Fund, Professional and Occupational Credentialing
7 Cash Fund, Rural Health Professional Incentive Fund, Organ and
8 Tissue Donor Awareness and Education Fund, Tobacco Prevention and
9 Control Cash Fund, Stem Cell Research Cash Fund;

10 (19) Department of Roads: Highway Cash Fund, Grade
11 Crossing Protection Fund, State Recreation Road Fund, Roads
12 Operations Cash Fund;

13 (20) Department of Veterans' Affairs: Veteran Cemetery
14 Construction Fund, Nebraska Veteran Cemetery System Operation Fund;

15 (21) Department of Natural Resources: Water Resources
16 Cash Fund, Water Contingency Cash Fund, Republican River Basin
17 Water Sustainability Task Force Cash Fund, Small Watersheds Flood
18 Control Fund, Nebraska Resources Development Fund, Nebraska Soil
19 and Water Conservation Fund, Natural Resources Water Quality Fund,
20 Water Well Decommissioning Fund, Carbon Sequestration Assessment
21 Cash Fund, Water Resources Trust Fund, Department of Natural
22 Resources Cash Fund;

23 (22) State Electrical Board: Electrical Division Fund;

24 (23) Military Department: Military Department Cash Fund,
25 Governor's Emergency Cash Fund, Nebraska Emergency Management
26 Agency Cash Fund, Nebraska Emergency Planning and Community Right
27 to Know Cash Fund, Joint Operations Center Cash Fund;

1 (24) Board of Educational Lands and Funds: Surveyors'
2 Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey
3 Record Repository Fund;

4 (25) Game and Parks Commission: State Game Fund, State
5 Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic
6 Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska
7 Outdoor Recreation Development Cash Fund, Wildlife Conservation
8 Fund, Nebraska Environmental Trust Fund, Cowboy Trail Fund, Game
9 Law Investigation Cash Fund, Niobrara Council Fund, Nebraska
10 Environmental Endowment Fund, Ferguson House Fund, Nebraska Youth
11 Conservation Program Fund, Hunters Helping the Hungry Cash Fund;

12 (26) Nebraska Library Commission: Nebraska Library
13 Commission Cash Fund;

14 (27) Nebraska Liquor Control Commission: Nebraska Liquor
15 Control Commission Rule and Regulation Cash Fund;

16 (28) State Racing Commission: Racing Commission's Cash
17 Fund, Track Distribution Fund;

18 (29) Nebraska Workers' Compensation Court: Compensation
19 Court Cash Fund;

20 (30) Nebraska Brand Committee: Nebraska Brand Inspection
21 and Theft Prevention Fund;

22 (31) Nebraska Motor Vehicle Industry Licensing Board:
23 Nebraska Motor Vehicle Industry Licensing Fund;

24 (32) State Real Estate Commission: State Real Estate
25 Commission's Fund;

26 (33) Board of Barber Examiners: Board of Barber Examiners
27 Fund;

1 (34) Department of Correctional Services: Department of
2 Correctional Services Facility Cash Fund, Parole Program Cash Fund,
3 Reentry Cash Fund;

4 (35) Nebraska Educational Telecommunications Commission:
5 State Educational Telecommunications Fund, NEB*SAT Cash Fund;

6 (36) Coordinating Commission for Postsecondary Education:
7 Coordinating Commission for Postsecondary Education Cash Fund,
8 Nebraska Opportunity Grant Fund;

9 (37) Nebraska State Colleges: Chadron Cash Fund, Peru
10 Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash
11 Fund, Peru State College Designated Cash Fund, Wayne State College
12 Designated Cash Fund, Board of Trustees Cash Fund, State Colleges
13 Sport Facilities Cash Fund;

14 (38) University of Nebraska: Financial Literacy Cash
15 Fund, University Cash Fund, Temporary University Fund, University
16 of Nebraska at Omaha Cash Fund, University of Nebraska Medical
17 Center Cash Fund, University of Nebraska at Kearney Cash Fund,
18 University of Nebraska Central Administration Designated Cash Fund,
19 University of Nebraska-Lincoln Designated Cash Fund, University of
20 Nebraska at Omaha Designated Cash Fund, University of Nebraska
21 Medical Center Designated Cash Fund, University of Nebraska at
22 Kearney Designated Cash Fund;

23 (39) Nebraska State Fair Board: Nebraska State Fair
24 Support and Improvement Cash Fund, Antique Farm Machinery and
25 Equipment Fund;

26 (40) Real Property Appraiser Board: Real Property
27 Appraiser Fund, Appraisal Management Company Fund;

1 (41) Nebraska State Historical Society: Historical
2 Society Fund, Historical Landmark Cash Fund;

3 (42) Nebraska Wheat Development, Utilization, and
4 Marketing Board: Nebraska Wheat Development, Utilization, and
5 Marketing Fund;

6 (43) Nebraska Oil and Gas Conservation Commission: Oil
7 and Gas Conservation Fund;

8 (44) Board of Engineers and Architects: Engineers and
9 Architects Regulation Fund;

10 (45) Board of Geologists: Geologists Regulation Fund;

11 (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel
12 Tax Fund, Ethanol Production Incentive Cash Fund;

13 (47) Nebraska Dairy Industry Development Board: Nebraska
14 Dairy Industry Development Fund;

15 (48) State Board of Examiners for Land Surveyors: Land
16 Surveyor Examiner's Fund;

17 (49) Nebraska State Board of Public Accountancy:
18 Certified Public Accountants Fund;

19 (50) Nebraska State Patrol: Nebraska State Patrol Cash
20 Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund,
21 Nebraska State Patrol Drug Control and Education Cash Fund, Public
22 Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash
23 Fund, Nebraska Public Safety Communication System Cash Fund;

24 (51) Department of Administrative Services: Building
25 Renewal Allocation Fund, State Building Renewal Assessment Fund,
26 University Building Renewal Assessment Fund, State College Building
27 Renewal Assessment Fund, Capitol Restoration Cash Fund, Vacant

1 Building and Excess Land Cash Fund, Resource Recovery Fund, Tort
2 Claims Fund, Information Technology Infrastructure Fund, Health and
3 Life Benefit Administration Cash Fund, City of the Primary Class
4 Development Fund, City of the Metropolitan Class Development Fund,
5 World Day on the Mall Cash Fund;

6 (52) Abstracters Board of Examiners: Abstracters Board of
7 Examiners Cash Fund;

8 (53) Commission on Latino-Americans: Hispanic Awareness
9 Cash Fund, Commission on Latino-Americans Cash Fund;

10 (54) Nebraska Arts Council: Nebraska Arts Council Cash
11 Fund, Nebraska Arts and Humanities Cash Fund;

12 (55) Foster Care Review Office: Foster Care Review Office
13 Cash Fund;

14 (56) Nebraska Energy Office: State Energy Office Cash
15 Fund;

16 (57) Department of Economic Development: Nebraska
17 Agricultural Products Research Fund, Aerospace Museum Cash Fund,
18 Job Training Cash Fund, Administrative Cash Fund, Tourist Promotion
19 Fund, Affordable Housing Trust Fund, Comprehensive Housing Strategy
20 Cash Fund, Economic Development Cash Fund, Civic and Community
21 Center Financing Fund;

22 (58) State Board of Landscape Architects: State Board of
23 Landscape Architects Cash Fund;

24 (59) Nebraska Power Review Board: Nebraska Power Review
25 Fund;

26 (60) Nebraska Investment Council: State Investment
27 Officer's Cash Fund;

1 (61) Nebraska Commission on Law Enforcement and Criminal
2 Justice: Nebraska Law Enforcement Training Center Cash Fund, Law
3 Enforcement Improvement Fund, Victim's Compensation Fund, Community
4 Corrections Uniform Data Analysis Cash Fund, Violence Prevention
5 Cash Fund;

6 (62) Commission for the Blind and Visually Impaired:
7 Commission for the Blind and Visually Impaired Cash Fund;

8 (63) Commission for the Deaf and Hard of Hearing:
9 Commission for the Deaf and Hard of Hearing Fund;

10 (64) Department of Environmental Quality: Integrated
11 Solid Waste Management Cash Fund, Nebraska Litter Reduction and
12 Recycling Fund, Department of Environmental Quality Cash Fund,
13 Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund,
14 Petroleum Products and Hazardous Substances Storage and Handling
15 Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
16 Treatment Operator Certification Cash Fund, Local Site Selection
17 Cash Fund, Local Monitoring Committee Cash Fund, Waste Reduction
18 and Recycling Incentive Fund, Wastewater Treatment Facilities
19 Construction Loan Fund, Remedial Action Plan Monitoring Fund,
20 Livestock Waste Management Cash Fund, Drinking Water Administration
21 Fund, Clean Air Title V Cash Fund, Air Quality Permit Cash
22 Fund, Superfund Cost Share Cash Fund, Private Onsite Wastewater
23 Treatment System Certification and Registration Cash Fund, Solid
24 Waste Landfill Closure Assistance Fund;

25 (65) Public Employees Retirement Board: School Expense
26 Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred
27 Compensation Expense Fund, State Employees Retirement System

1 Expense Fund, County Employees Retirement System Expense Fund,
2 State Cash Balance Expense Fund, County Cash Balance Expense Fund;
3 (66) Dry Bean Commission: Dry Bean Development,
4 Utilization, Promotion, and Education Fund;
5 (67) Nebraska Accountability and Disclosure Commission:
6 Nebraska Accountability and Disclosure Commission Cash Fund;
7 (68) Corn Development, Utilization, and Marketing Board:
8 Nebraska Corn Development, Utilization, and Marketing Fund;
9 (69) Community College Aid: Nebraska Community College
10 Aid Cash Fund;
11 (70) Grain Sorghum Development, Utilization, and
12 Marketing Board: Grain Sorghum Development, Utilization, and
13 Marketing Fund;
14 (71) Tax Equalization and Review Commission: Tax
15 Equalization and Review Commission Cash Fund;
16 (72) Commission on Public Advocacy: Legal Education for
17 Public Service Loan Repayment Fund, Commission on Public Advocacy
18 Operations Cash Fund, Legal Aid and Services Fund, Civil Legal
19 Services Fund;
20 (73) Commission on Indian Affairs: Commission on Indian
21 Affairs Cash Fund, Designated Collection Fund; and
22 (74) Nebraska Tourism Commission: State Visitors
23 Promotion Cash Fund.

24 Sec. 262. FEDERAL FUNDS.

25 The receipts for FY2013-14 and FY2014-15 inuring to the
26 several Federal Funds, together with any amounts held in account
27 by the State Treasurer on June 30, 2013, are hereby credited

1 to each of the funds respectively. Expenditure of Federal Funds
2 appropriated in this act shall not be limited to the amount shown.

3 Any Federal Funds, not otherwise appropriated, any
4 additional Federal Funds made available to the credit of the State
5 Treasurer, and any amounts on hand in any such Federal Funds on
6 June 30, 2013, are hereby appropriated to the expending agency
7 designated by the federal government or, if none is designated, to
8 such expending agency as may be designated by the Governor.

9 Sec. 263. REVOLVING FUNDS.

10 The receipts for FY2013-14 and FY2014-15 inuring to the
11 several Revolving Funds, together with any amounts held in account
12 by the State Treasurer on June 30, 2013, are hereby credited to
13 each of the funds respectively. Expenditure of Revolving Funds
14 appropriated in this act shall be limited to the amount shown
15 by program except when specific exceptions are made. The amounts
16 appropriated in this act include the following funds:

17 (1) Governor: Governor's Policy Research Office Revolving
18 Fund;

19 (2) Secretary of State: Records Management Micrographics
20 Services Revolving Fund;

21 (3) Attorney General: Department of Justice Revolving
22 Fund;

23 (4) State Department of Education: State Department of
24 Education Revolving Fund;

25 (5) Department of Agriculture: Management Services
26 Expense Revolving Fund;

27 (6) Department of Correctional Services: Correctional

1 Industries Revolving Fund, Federal Surplus Property Fund,
2 Department of Correctional Services Warehouse Revolving Fund;

3 (7) Nebraska State Colleges: The money accruing to the
4 Auxiliary Enterprise Revolving Funds for student activity fees,
5 dormitory rentals, dormitory operations and maintenance, cafeteria
6 operations, and student union operations at Chadron, Peru, and
7 Wayne State Colleges, and the State College Capital Improvement
8 Fund;

9 (8) University of Nebraska: University of
10 Nebraska-Lincoln Revolving Fund, University of Nebraska at Omaha
11 Revolving Fund, University of Nebraska Medical Center Revolving
12 Fund, University of Nebraska Medical Center Medical Education
13 Revolving Fund, University of Nebraska at Kearney Revolving Fund,
14 University Tractor Test Revolving Fund;

15 (9) Nebraska State Patrol: Capitol Security Revolving
16 Fund; and

17 (10) Department of Administrative Services: Department of
18 Administrative Services Revolving Fund, Materiel Division Revolving
19 Fund, Communications Revolving Fund, Transportation Services Bureau
20 Revolving Fund, Capitol Buildings Parking Revolving Fund, State
21 Building Revolving Fund, Central Stores Revolving Fund, State
22 Surplus Property Revolving Fund, Information Management Revolving
23 Fund, Temporary Employee Pool Revolving Fund, State Insurance Fund,
24 Accounting Division Revolving Fund, Intergovernmental Data Services
25 Program Revolving Fund, Workers' Compensation Claims Revolving
26 Fund, Personnel Division Revolving Fund, Training Revolving Fund,
27 Nebraska Public Safety Communication System Revolving Fund.

1 Sec. 264. TRUST FUNDS.

2 The receipts for FY2013-14 and FY2014-15 inuring to the
3 several trust funds, together with any amounts held in account by
4 the State Treasurer on June 30, 2013, are hereby credited to each
5 of the funds respectively, which funds are hereby appropriated for
6 FY2013-14 and FY2014-15:

7 (1) Attorney General: State Settlement Trust Fund;

8 (2) State Treasurer: Highway Trust Fund, Highway Tax
9 Trust Fund, Bessey Memorial Fund, Common School Fund, Highway
10 Revenue Bonds Redemption Trust Fund, Revenue-Sharing Trust Fund,
11 Michael B. Amos Educational Trust Fund, James M. Amos Educational
12 Trust Fund, Excess Liability Fund, Insurance Investments Inc. Trust
13 Fund, Financial Responsibility Act Trust Fund, Importing Dealers
14 Trust Fund, Special Fuel Dealers Trust Fund, Nebraska Cultural
15 Preservation Endowment Fund, College Savings Plan Program Fund,
16 Escheat Trust Fund, life insurance corporation demutualization
17 trust fund, Excess Liability Fund, Agricultural College Endowment
18 Fund;

19 (3) State Department of Education: State Department of
20 Education Trust Fund, temporary school fund;

21 (4) Public Service Commission: Public Service Commission
22 Elevator Trust Fund;

23 (5) Department of Revenue: State Lottery Operation Trust
24 Fund, State Lottery Prize Trust Fund, Municipal Equalization Fund;

25 (6) Department of Aeronautics: Department of Aeronautics
26 Trust Fund;

27 (7) Department of Banking and Finance: First Investors

1 Inc., Settlement Trust Fund;

2 (8) Department of Insurance: Premium and Retaliatory Tax

3 Suspense Fund;

4 (9) Department of Labor: State Unemployment Insurance

5 Trust Fund, Nebraska Training and Support Trust Fund;

6 (10) Department of Motor Vehicles: Motor Vehicle

7 Responsibility Act Fund;

8 (11) Department of Health and Human Services: Dormant

9 Trust Funds, Institution Canteen Amusement Trust Funds, Alcoholism

10 Contribution Trust Fund, Visual Impairment Trust Fund, Finance and

11 Support Trust Fund, State Wards Accounts Trust Fund, Medically

12 Handicapped Children Trust Fund, Store and Canteen Accounts Trust

13 Fund, Welfare and Club Accounts Trust Fund, Juvenile Trust

14 Fund, Nebraska Tobacco Settlement Trust Fund, Nebraska Medicaid

15 Intergovernmental Trust Fund;

16 (12) Department of Roads: Highway Restoration and

17 Improvement Bond Fund;

18 (13) Department of Veterans' Affairs: Veterans' Aid

19 Income Fund, Nebraska Veteran Cemetery System Endowment Fund;

20 (14) Board of Educational Lands and Funds: Nebraska

21 Veterans' Aid Fund, Permanent University Fund, permanent school

22 fund, Normal School Endowment Investment Fund, Agricultural

23 Endowment Fund, Agricultural and University Land Lease Fund;

24 (15) Nebraska Library Commission: Nebraska Library

25 Commission Trust Fund;

26 (16) Nebraska Workers' Compensation Court: Workers'

27 Compensation Trust Fund;

1 (17) Department of Correctional Services: Store and
2 Canteen Accounts Trust Fund, Welfare and Club Accounts Trust
3 Fund, Inmate Trust Fund;

4 (18) Nebraska Educational Telecommunications Commission:
5 Public Radio Nebraska Foundation Trust Fund, Nebraska Educational
6 Telecommunications Trust Fund;

7 (19) Coordinating Commission for Postsecondary Education:
8 Coordinating Commission for Postsecondary Education Trust Fund,
9 SUN-MART Scholarship Trust Fund;

10 (20) Board of Trustees of the Nebraska State Colleges:
11 State College Endowment Fund, Education Enhancement Trust Fund, LB
12 1100 Construction Trust Fund, Davis Scholarship Trust Fund;

13 (21) Nebraska State Colleges: Student Activity Trust
14 Funds at Chadron, Peru, and Wayne State Colleges, Wayne State
15 Bequests Trust Fund, Wayne State College Electronic Funds Transfer
16 Loan Trust Fund, Peru State Construction Trust Fund;

17 (22) University of Nebraska: University Trust Fund,
18 University of Nebraska at Omaha Trust Fund, University of Nebraska
19 Medical Center Trust Fund, University of Nebraska at Kearney Trust
20 Fund, University of Nebraska-Lincoln Federal Student Loan Trust
21 Fund, University of Nebraska Medical Center Student Loan Trust
22 Fund, University of Nebraska at Omaha Electronic Funds Transfer
23 Trust Fund, University of Nebraska at Omaha Federal Student Loan
24 Trust Fund, Deferred Maintenance Project Trust Fund, Nebraska
25 College of Technical Agriculture at Curtis Scholarship Trust Fund,
26 UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust
27 Fund, UNMC Capital and Program Reserve Trust Fund;

1 (23) Nebraska State Historical Society: Hall of Fame
2 Trust Fund, Library Archives Trust Fund, Nebraska State Historical
3 Society Collections Trust Fund, Cheyenne Outbreak Barracks Trust
4 Fund, Bridge Book Sale Trust Fund;

5 (24) Nebraska Oil and Gas Conservation Commission: Oil
6 and Gas Conservation Trust Fund;

7 (25) Department of Administrative Services: Master Lease
8 Program Trust Fund, NIS Operating Trust Fund, Flexible Spending
9 Fund, State Employees Insurance Fund;

10 (26) Nebraska Arts Council: Nebraska Arts Council Trust
11 Fund, Nebraska Cultural Preservation Endowment Fund;

12 (27) Nebraska Energy Office: Nebraska Energy Settlement
13 Fund;

14 (28) Department of Environmental Quality: Hazardous Waste
15 Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund,
16 Wastewater Treatment Facilities Construction Loan Fund, Drinking
17 Water Facilities Loan Fund, Drinking Water State Revolving Fund,
18 Recycled Principal Fund; and

19 (29) Public Employees Retirement Board: Annuity Reserve
20 Fund, Nebraska Retirement Fund for Judges, Contingent Fund, School
21 Employees Savings Fund, State Patrol Retirement Fund, School
22 Employers Deposit Fund, Service Annuity Fund, Retired Teachers
23 Supplementary Benefits Fund, State Equal Retirement Benefit Fund,
24 County Equal Retirement Benefit Fund, County Employees Retirement
25 Fund, Judges Contingent Trust Fund, State Patrol Contingent Trust
26 Fund, School Operating Trust Fund, School Retirement Fund, State
27 Cash Balance Retirement Fund, County Cash Balance Retirement Fund.

1 Sec. 265. REFUND AND DISTRIBUTIVE FUNDS.

2 The receipts for FY2013-14 and FY2014-15 inuring to the
3 several refund and distributive funds, together with any amounts
4 held in account by the State Treasurer on June 30, 2013, are hereby
5 credited to each of the funds respectively, which funds are hereby
6 appropriated for FY2013-14 and FY2014-15:

7 (1) State Treasurer: Car Line Refund Fund, Insurance Tax
8 Fund, Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance
9 Tax Fund, Suspense Fund, State Treasurer's Land Sales Distributive
10 Fund;

11 (2) State Department of Education: Public Grazing Fund,
12 Forest Reserve Fund, Flood Control Fund, Insurance Tax Fund;

13 (3) Department of Labor: Income Tax Setoff Fund;

14 (4) Department of Motor Vehicles: International
15 Registration Plan Distributive Fund;

16 (5) Department of Health and Human Services: Child
17 Support Operations Distribution Fund, Supplemental Security Income
18 Distribution Fund, Food Distribution Fund;

19 (6) Department of Roads: State Aid Bridge Fund;

20 (7) Nebraska Library Commission: NEBASE Fund;

21 (8) Coordinating Commission for Postsecondary Education:
22 State Student Incentive Grant Match Fund;

23 (9) Department of Administrative Services: Imprest
24 Payroll Distributive Fund, State Purchasing Card Distributive Fund;
25 and

26 (10) Public Employees Retirement Board: Deferred
27 Compensation Fund.

1 Sec. 266. FUND LAPSES AND TRANSFERS.

2 The State Treasurer shall make the transfers specified
3 in this section between funds, in the amounts indicated. Unless
4 otherwise noted, transfers for FY2013-14 shall occur on July
5 1, 2013, or as soon thereafter as administratively possible,
6 and transfers for FY2014-15 shall occur on July 1, 2014, or as
7 soon thereafter as administratively possible. All agencies with
8 administrative responsibilities for these funds shall assist the
9 State Treasurer as needed in implementing the transfers.

10 (1) Transfers for FY2013-14 shall include:

11 (a) From the General Fund to the Nebraska State Patrol
12 Cash Fund: \$115,000 less the unexpended balance existing on June
13 30, 2013, in (i) the Nebraska State Patrol Cash Fund, (ii)
14 the Investigation Petty Cash Fund, (iii) any special checking
15 account or accounts used by the Nebraska State Patrol, and (iv)
16 the possession of agency personnel involved in investigations,
17 when the unexpended balances resulted from General Fund transfers
18 to the Nebraska State Patrol Cash Fund or from General Fund
19 appropriations. Any transfers made shall be subject to a final
20 reconciliation of available investigation cash fund balances as of
21 June 30, 2013, by the Nebraska State Patrol.

22 It is the intent of the Legislature that the Nebraska
23 State Patrol have available a total of \$115,000 from the General
24 Fund for FY2013-14 to be used in making drug purchases, for
25 enforcing Nebraska laws relating to felonies, for enforcing the
26 Nebraska liquor laws, and for payment of investigative expenses;

27 (b) From the Tobacco Products Administration Cash Fund to

1 the General Fund: \$10,000,000 on or before June 15, 2014, on such
2 date as directed by the budget administrator of the budget division
3 of the Department of Administrative Services;

4 (c) From the Securities Act Cash Fund to the General
5 Fund: \$10,500,000 on or before September 30, 2013, and \$10,500,000
6 on or before March 31, 2014, on such dates as directed by the
7 budget administrator of the budget division of the Department of
8 Administrative Services;

9 (d) From the Health and Human Services Cash Fund to the
10 University of Nebraska Eppley Institute for Research in Cancer and
11 Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

12 (e) From the Department of Insurance Cash Fund to the
13 General Fund: \$3,000,000 on or before September 30, 2013, and
14 \$3,000,000 on or before March 31, 2014, on such dates as
15 directed by the budget administrator of the budget division of
16 the Department of Administrative Services;

17 (f) From the Roads Operations Cash Fund to the Carrier
18 Enforcement Cash Fund: \$7,462,113, less the unexpended balance
19 existing on June 30, 2013, in the Carrier Enforcement Cash Fund.
20 Transfers shall be made in four equal quarterly amounts on or
21 before July 15, October 15, January 15, and April 15;

22 (g) From the Petroleum Release Remedial Action Cash Fund
23 to the Underground Storage Tank Fund: \$50,000 on or before July 5,
24 2013;

25 (h) From the State Building Revolving Fund to the Capitol
26 Security Revolving Fund: \$562,370. Transfers shall be made in four
27 equal quarterly amounts on or before July 15, October 15, January

1 15, and April 15.

2 Transfers shall be made to pay non-General-Fund costs
3 associated with the operation of the state capitol security
4 division of the Nebraska State Patrol;

5 (i) From the Highway Trust Fund to the Motor Fuel Tax
6 Enforcement and Collection Cash Fund: \$1,500,000. Transfers shall
7 be made in twelve equal monthly amounts;

8 (j) From the Highway Trust Fund to the Motor Carrier
9 Division Cash Fund: Up to a maximum of \$600,000. Transfers shall be
10 made as required by the Department of Motor Vehicles to operate the
11 Division of Motor Carrier Services;

12 (k) From the Civic and Community Center Financing Fund
13 to the Department of Revenue Enforcement Fund: \$43,900 on July
14 1, 2013, or as soon thereafter as administratively possible, as
15 provided for in sections 13-2704 and 77-5601;

16 (l) From the Highway Trust Fund to the License Plate
17 Cash Fund: \$1,650,000. Transfers shall be made as required by the
18 Department of Motor Vehicles to meet the expenditures of plate and
19 sticker production;

20 (m) From the Flexible Spending Trust Fund to the Health
21 and Life Benefit Administration Cash Fund: \$68,000, except that
22 if the total available unobligated balance of forfeitures in the
23 Flexible Spending Trust Fund as of June 30, 2013, is less than
24 \$68,000, then the State Treasurer shall transfer the difference,
25 not to exceed \$68,000, from the Health History Account of the State
26 Employees Insurance Fund. Transfers shall be made to pay the costs
27 associated with the administration of the Flexible Spending Account

1 program;

2 (n) From the Health History Account of the State
3 Employees Insurance Fund to the Health and Life Benefit
4 Administration Cash Fund: \$1,050,422, less the June 30, 2013,
5 unobligated Health and Life Benefit Administration Cash Fund
6 balance;

7 (o) From the Severance Tax Fund to the Municipal Rate
8 Negotiations Revolving Loan Fund: \$30,000, pursuant to section
9 57-705; and

10 (p) From the Severance Tax Fund to the State Energy
11 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers
12 shall be made in twelve equal monthly amounts.

13 (2) Transfers for FY2014-15 shall include:

14 (a) From the General Fund to the Nebraska State Patrol
15 Cash Fund: \$115,000 less the unexpended balance existing on June
16 30, 2014, in (i) the Nebraska State Patrol Cash Fund, (ii)
17 the Investigation Petty Cash Fund, (iii) any special checking
18 account or accounts used by the Nebraska State Patrol, and (iv)
19 the possession of agency personnel involved in investigations,
20 when the unexpended balances resulted from General Fund transfers
21 to the Nebraska State Patrol Cash Fund or from General Fund
22 appropriations. Any transfers made shall be subject to a final
23 reconciliation of available investigation cash fund balances as of
24 June 30, 2014, by the Nebraska State Patrol.

25 It is the intent of the Legislature that the Nebraska
26 State Patrol have available a total of \$115,000 from the General
27 Fund for FY2014-15 to be used in making drug purchases, for

1 enforcing Nebraska laws relating to felonies, for enforcing the
2 Nebraska liquor laws, and for payment of investigative expenses;

3 (b) From the Tobacco Products Administration Cash Fund to
4 the General Fund: \$10,000,000 on or before June 15, 2015, on such
5 date as directed by the budget administrator of the budget division
6 of the Department of Administrative Services;

7 (c) From the Securities Act Cash Fund to the General
8 Fund: \$10,500,000 on or before September 30, 2014, and \$10,500,000
9 on or before March 31, 2015, on such dates as directed by the
10 budget administrator of the budget division of the Department of
11 Administrative Services;

12 (d) From the Health and Human Services Cash Fund to the
13 University of Nebraska Eppley Institute for Research in Cancer and
14 Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

15 (e) From the Department of Insurance Cash Fund to the
16 General Fund: \$3,000,000 on or before September 30, 2014, and
17 \$3,000,000 on or before March 31, 2015, on such dates as
18 directed by the budget administrator of the budget division of
19 the Department of Administrative Services;

20 (f) From the Roads Operations Cash Fund to the Carrier
21 Enforcement Cash Fund: \$7,531,323. Transfers shall be made in four
22 equal quarterly amounts on or before July 15, October 15, January
23 15, and April 15;

24 (g) From the Petroleum Release Remedial Action Cash Fund
25 to the Underground Storage Tank Fund: \$50,000 on or before July 5,
26 2014;

27 (h) From the State Building Revolving Fund to the Capitol

1 Security Revolving Fund: \$571,186. Transfers shall be made in four
2 equal quarterly amounts on or before July 15, October 15, January
3 15, and April 15.

4 Transfers shall be made to pay non-General-Fund costs
5 associated with the operation of the state capitol security
6 division of the Nebraska State Patrol;

7 (i) From the Highway Trust Fund to the Motor Fuel Tax
8 Enforcement and Collection Cash Fund: \$1,500,000. Transfers shall
9 be made in twelve equal monthly amounts;

10 (j) From the Highway Trust Fund to the Motor Carrier
11 Division Cash Fund: Up to a maximum of \$1,200,000. Transfers shall
12 be made as required by the Department of Motor Vehicles to operate
13 the Division of Motor Carrier Services;

14 (k) From the Civic and Community Center Financing Fund
15 to the Department of Revenue Enforcement Fund: \$43,900 on July
16 1, 2014, or as soon thereafter as administratively possible, as
17 provided for in sections 13-2704 and 77-5601;

18 (l) From the Highway Trust Fund to the License Plate
19 Cash Fund: Up to a maximum of \$2,200,000. Transfers shall be
20 made as required by the Department of Motor Vehicles to meet the
21 expenditures of plate and sticker production;

22 (m) From the Flexible Spending Trust Fund to the Health
23 and Life Benefit Administration Cash Fund: \$68,000, except that
24 if the total available unobligated balance of forfeitures in the
25 Flexible Spending Trust Fund as of June 30, 2014, is less than
26 \$68,000, then the State Treasurer shall transfer the difference,
27 not to exceed \$68,000, from the Health History Account of the State

1 Employees Insurance Fund. Transfers shall be made to pay the costs
2 associated with the administration of the Flexible Spending Account
3 program;

4 (n) From the Health History Account of the State
5 Employees Insurance Fund to the Health and Life Benefit
6 Administration Cash Fund: \$803,957;

7 (o) From the Severance Tax Fund to the Municipal Rate
8 Negotiations Revolving Loan Fund: \$30,000, pursuant to section
9 57-705; and

10 (p) From the Severance Tax Fund to the State Energy
11 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers
12 shall be made in twelve equal monthly amounts.

13 Sec. 267. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

14 The unexpended General Fund, Cash Fund, and Federal Fund
15 appropriation balances existing on both June 30, 2013, and June
16 30, 2014, are hereby reappropriated for the following agencies and
17 programs:

- 18 (1) Agency 11 - Program No. 575;
- 19 (2) Agency 46 - Program No. 575;
- 20 (3) Agency 64 - Program No. 575; and
- 21 (4) Agency 78 - Program No. 575.

22 Sec. 268. GIFTS, BEQUESTS, AND DEVISES.

23 Any gift, bequest, or devise made available to the State
24 of Nebraska for any purpose or purposes, together with the income
25 thereof, shall be allocated to the expending agency designated
26 by such donor or, if none is designated by such donor, by the
27 Governor.

1 Acceptance of a gift, bequest, or devise shall be subject
2 to approval by the expending agency and the following restrictions:

3 (1) No matching of state funds shall be required as a
4 condition of acceptance;

5 (2) Any gift or bequest of personal property in excess of
6 \$10,000 shall be approved by the Governor before acceptance;

7 (3) Any gift or devise of real property in excess of
8 \$10,000 shall be approved by the Governor and the Legislature
9 before acceptance pursuant to sections 81-176 and 81-1108.33; and

10 (4) Sections 81-176 and 81-1108.33 shall govern the
11 acquisition of real property and structures with the proceeds of a
12 gift, bequest, or devise.

13 For purposes of this section, gifts, bequests, and
14 devises shall include, but not be limited to, donations, gifts,
15 bequests, devises, and grants from individuals, organizations,
16 corporations, and similar entities and from nonfederal governmental
17 agencies.

18 At the discretion of the budget administrator of the
19 budget division of the Department of Administrative Services and
20 the Accounting Administrator of the Department of Administrative
21 Services, expenditures of funds from any gift, bequest, or devise
22 may be expended through any existing or administratively created
23 cash fund account, revolving fund account, or trust fund account,
24 in which case the actual amount of the gift, bequest, or devise
25 is hereby appropriated to the expending agency, for the purpose
26 or purposes designated by the donor, in addition to the amounts
27 appropriated in this act. If no such cash fund account, revolving

1 fund account, or trust fund account exists, the Accounting
2 Administrator may create such fund account as is necessary to
3 properly and separately account for the gift, bequest, or devise,
4 in which case the actual amount of the gift, bequest, or devise
5 is hereby appropriated to the expending agency, for the purpose
6 or purposes designated by the donor, in addition to the amounts
7 appropriated in this act.

8 This section shall not apply to the University of
9 Nebraska.

10 Sec. 269. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

11 (1) For purposes of this act, (a) SALARY LIMIT shall mean
12 total expenditures for permanent and temporary salaries and per
13 diems and (b) total expenditures for permanent and temporary
14 salaries and per diems shall mean all remuneration paid to
15 employees treated as taxable compensation by the Internal Revenue
16 Service or subject to social security coverage, specifically
17 including payments accounted for as vacation, holidays, sick leave,
18 military leave, funeral leave, maternity leave, administrative
19 leave, compensatory time, deferred compensation, or any other
20 similar form, and amounts withheld pursuant to law, but excluding
21 state contributions for social security, retirement, and employee
22 insurance plans.

23 (2) Total expenditures for permanent and temporary
24 salaries and per diems shall be limited to the amount shown except
25 when federal funds in excess of the amount shown are available and
26 approved by the Governor. Expenditures for permanent and temporary
27 salaries and per diems from such grants shall be in addition to

1 the limitation on permanent and temporary salaries and per diems
2 otherwise shown in this act. No agency shall request any state
3 funds for continuation or replacement of any such personnel or
4 activities in future budget requests. To the extent feasible,
5 requests for increases in the limitation on permanent and temporary
6 salaries and per diems shall be addressed to the Appropriations
7 Committee of the Legislature when the Legislature is in session.

8 (3) Expenditures for permanent and temporary salaries
9 resulting from awards made to employees under sections 81-1346 to
10 81-1354 shall be in addition to the limitations on permanent and
11 temporary salaries and per diems otherwise shown in this act.

12 (4) The limitation on expenditures for permanent and
13 temporary salaries and per diems for FY2014-15 as enumerated in
14 this act shall be the basis for continuation funding for each
15 fiscal year of the succeeding biennium.

16 (5) The limitation on expenditures for permanent and
17 temporary salaries and per diems for FY2013-14 shall be increased
18 by certified encumbrance amounts from FY2012-13 for permanent and
19 temporary salaries and per diems. The limitation on expenditures
20 for permanent and temporary salaries and per diems for FY2014-15
21 shall be increased by certified encumbrance amounts from FY2013-14
22 for permanent and temporary salaries and per diems. Encumbered
23 amounts shall be calculated in accordance with section 81-138.01.

24 (6) The limitation on expenditures for permanent and
25 temporary salaries and per diems shall only apply to remuneration
26 paid to state employees or per diem payments made to members of
27 state boards or commissions.

1 Sec. 270. The One Hundred Third Legislature acknowledges
2 that Article III, section 22, of the Constitution of Nebraska
3 provides that each Legislature shall make appropriations for
4 the expenses of the government. Consistent with this provision,
5 any appropriations enacted by prior Legislatures for fiscal
6 years beginning after June 30, 2013, are null and void unless
7 specifically reaffirmed by this Legislature.

8 Sec. 271. This act becomes operative on July 1, 2013.

9 Sec. 272. Since an emergency exists, this act takes
10 effect when passed and approved according to law.